

2015 FRA Rail Program Delivery



T.O. 16 Amtrak Capital, Debt, and Operating Grants (Amtrak)

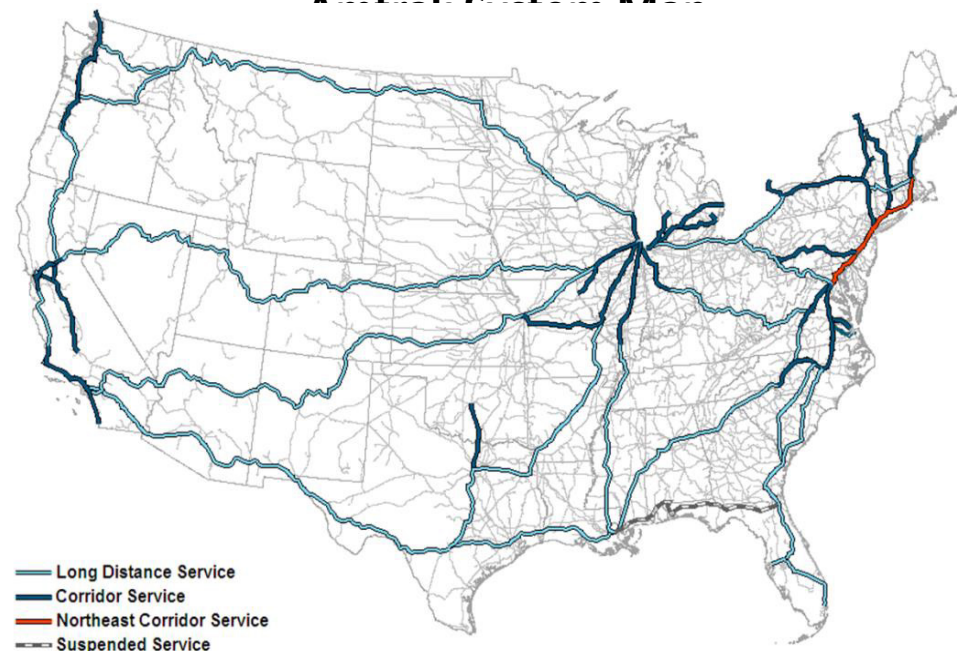
Steven Peck
Federal Railroad Administration
Office of Program Delivery



Amtrak: Annual Grants

“Amtrak maintains and operates efficient and safe intercity passenger rail service”

- In addition to fixed assets, the corporation maintains and operates all of the corporate, business, and support functions that are required to remain operable.
- In conjunction with operating revenues and funds from state and local governments, Amtrak uses Federal appropriations to cover its operating expenses and to maintain and improve its rolling stock (e.g. locomotives and passenger cars) and fixed capital assets (e.g. stations, track, and signals) along with its corporate initiatives (e.g. information technology, marketing, security, and programmatic).
- The FRA is responsible for administering and monitoring the Federal appropriations through annual capital, debt, and operating grants.



Amtrak: Snapshot

Select Amtrak Assets 2014		
Assets	Units	
Fixed Assets		
Track	730	miles
Bridges	1,414	
Tunnels	18	
Stations (Varied Responsibility)	400+	
Heavy Maintenance Facilities	3	
Equipment Maintenance Facilities	10	
Rolling Stock		
High Speed Trainsets	20	
Cascades Service Trainsets	2	
Locomotives	376	
Passenger Cars	1,286	
Auto Train Vehicles	80	
Baggage Cars	63	
New Amtrak Cities Springer (ACS-64)	70	
Electric locomotives		
New long-distance, single level cars	130	

Source: Amtrak.com and Amtrak Financial Statements.

Amtrak FY2015 Total Budget		
Amtrak Department/Program	Total 2015 \$ (Millions)	No. of Projects
Engineering Department	\$ 750.8	475
Mechanical Department	\$ 383.1	61
Operations Department	\$ 82.3	15
Americans with Disabilities (ADA)	\$ 68.8	9
Gateway Program	\$ 83.8	12
Northeast Corridor Infrastructure & Investment Development	\$ 48.4	16
CAF Long Distance Car Procurement	\$ 122.3	2
Information Technology (IT)	\$ 49.0	18
Marketing Department	\$ 43.5	13
Environmental	\$ 9.9	26
Procurement	\$ 3.6	4
Real Estate	\$ 26.2	6
Chief Financial Officer's Office	\$ 16.1	6
Fleet Strategy	\$ 457.3	4
Amtrak Police Department (APD)	\$ 1.9	3
Emergency Management	\$ 14.9	11
Grand Total	\$ 2,161.9	681

Source: Amtrak Finance Dept.

FRA: Amtrak Oversight

***FRA is successful when Amtrak is successful !
Delivery of approved scope, schedule, and budget...***

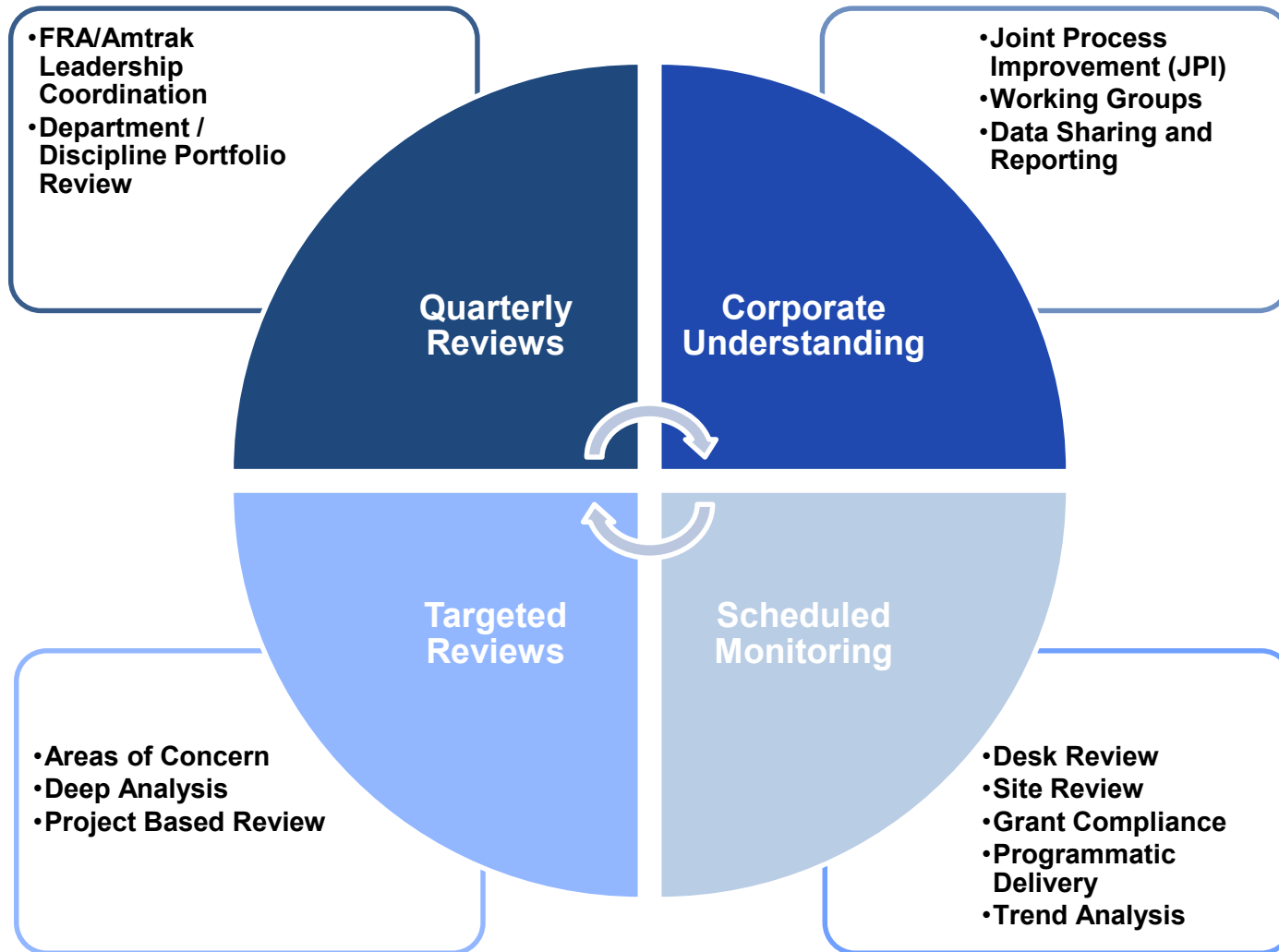
Internal	Amtrak	External
<ul style="list-style-type: none">○ Improve coordination within the FRA○ Optimize resource utilization in RPD○ Evaluate and standardize current tools, procedures, and forms○ Define requirements, roles, and responsibilities	<ul style="list-style-type: none">○ Structure and formalized points of contact○ Review required deliverables○ Clear definition of requirements○ Improved reporting○ Develop standardized operating procedures○ Streamlined administrative processes	<ul style="list-style-type: none">○ Coordination within U.S. Dept. of Transportation (FTA)○ Coordination with other governmental Agencies○ Coordination with Amtrak Office of Inspector General○ Coordination with other stakeholders (Northeast Corridor Commission, States, etc.)

FRA: Amtrak Oversight

Improved approach to oversight

- Evolve and improve FRA's oversight program and project delivery
- Include project level monitoring
- Risk based approach to monitor scope, schedule, and budget
- Understand FRA-Amtrak relationship
- Improve communication and reporting
- Use standardized tools and procedures
 - Baseline: start with existing FRA-Amtrak Oversight
 - Leverage Amtrak ARRA Capital Program Oversight
 - Leverage FRA MTAC process and procedures
 - Develop Amtrak specific where necessary

Oversight, Monitoring, And Technical Assistance



Working With Amtrak

- Know your requirements – work to a solution
- Do your own due diligence – double check
- Engage all stakeholders as early as possible
- Continuous, professional communication
- Collaborative partnership

Thank You

Steven Peck

Program Manager, Amtrak Capital Grant

Steven.Peck@dot.gov

Office: 617-494-2770

Mobile: 617-467-0201

www.fra.dot.gov

