2017 FRA Rail Program Delivery Meeting

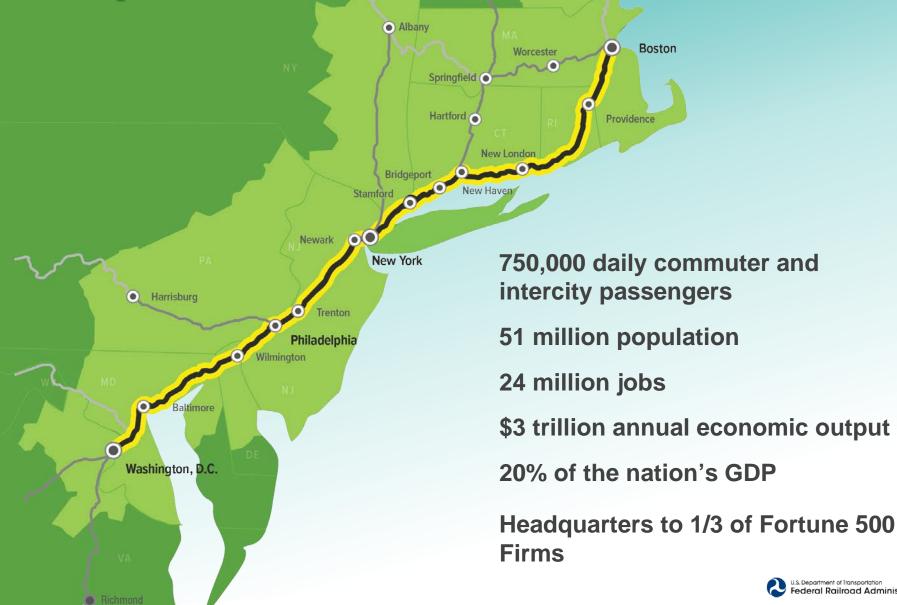
NEC FUTURE

Rebecca Reyes-Alicea Amishi Castelli

NEC FUTURE

- Comprehensive plan for Northeast Corridor
- Initiated by FRA in 2012, in cooperation with States and Railroads
- Includes:
 - ► Tier 1 Environmental Impact Statement
 - ► Service Development Plan (SDP)
- Record of Decision (ROD)
 - ► Completes the Tier 1 EIS process
 - Identifies the Selected Alternative to guide future investment

Importance of the NEC



U.S. Department of Transportation ederal Railroad Administration

Investment Has Not Kept Up

Major infrastructure at end of useful life

Washington, D.C.

Richmond



Harrisburg

Trenton

100+ year old bridges and tunnels

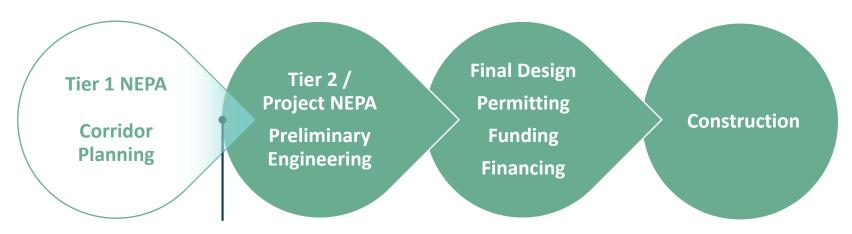
DC-NY electrification system dates to 1938

- Aging Bridges
- Aging Tunnels
- Chokepoints



Programmatic Approach

- Provides the broad perspective to make smart choices
- Considers needs of all railroads, states, and stakeholders
- Record of Decision unleashes ability to fix the NEC
- Creates efficiencies in the next steps to project delivery



We are here

A Collaborative Process

Program begins with collecting input to inform alternatives development:

- 18 Scoping Meetings
- 2,000+ comments
- Regular meetings with states, RRs, NECC, environmental agencies & tribes
- 6 Public Workshops
- 9 Public Open Houses
- Outreach at 18 rail stations



Tier 1 Draft EIS presents distinct choices for the NEC

Stakeholder input continues with:

- 3-month comment period
- 11 Public Hearings
- 8,000+ comments
- Continued engagement with states, RRs, NECC, agencies, local governments

Tier 1 Final EIS presents the **Preferred**Alternative



June 2012 - mid 2015

Nov 2015

Nov 2015 – late 2016

Dec 2016

A Collaborative Process

Tier 1 Final EIS presents the **Preferred Alternative**

Stakeholder input continues with:

- 4 Public Meetings
- 1,300+ commenters
- Continued engagement with states, RRs, NECC, agencies, local governments

Update on Tier 1 EIS

| Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS | Description | Tier 1 EIS

continues with:

Service Development
Plan

Tier 2 planning processes

Stakeholder input

Record of
Decision
presents the
Selected
Alternative

Dec 2016 Early 2017 July 2017

What We Learned

- No Action is not an option
- Fix the existing NEC first
- Strong demand for rail service
 - ▶35% intercity travel growth by 2040
- Travelers seek convenience
 - Desire for reliable, frequent, convenient service



Selected Alternative – Grow

Improve Service



 Corridor-Wide Objectives for Frequency, Travel Time and Design speeds

Expand Capacity



 Add new infrastructure elements

Modernize Infrastructure



State of Good Repair

Planning Study



 Study New Haven to Providence Capacity



RELATED PROJECTS:

New York - Boston

- Boston South Station Expansion
- Providence and Pawtucket Station Improvements
- Connecticut River Bridge
- New Haven Line Bridges
- New Haven-Hartford-Springfield Rail Program

New York Metro

- Pelham Bay Bridge
- Penn Station Access
- Sunnyside Yard Facility Upgrade
- Moynihan Train Hall
- Hudson Tunnel Gateway
- Portal Bridge Program
- Hunter Flyover

New York - Washington, D.C.

- Susquehanna Bridge
- B & P Tunnel
- BWI Station and Fourth Track
- Washington Union Station Expansion



ME



Improve Rail Service

- ► Up to five times more Intercity service
- Doubling of commuter/regional service in the New York metro area
- Representative travel time targets (H:MM)
 - ► Washington, D.C. to New York City = 2:10
 - ▶ New York City to Boston, MA = 2:45
 - ▶ New Haven to New York City = 1:05
 - Stamford to New York City = 0:35
- Opportunities to integrate services and efficiently use existing and planned infrastructure



Modernize NEC Infrastructure

- ► Corridor-wide: Washington, D.C. to Boston, MA
- ► Repair, replace, rehabilitate, and/or modernize
 - Existing Infrastructure (major bridges, tunnels, undergrade bridges, track and interlocking components)
 - Electric Catenary
 - ► Power Supply
 - ► Signal Systems
- Adapt or harden existing infrastructure that is vulnerable to inundation and extreme weather or unforeseen events

Expand Rail Capacity

- Supports service improvement objectives that can be achieved with specific infrastructure improvements
 - Location and type of infrastructure improvement would be determined at project level in coordination with state and local stakeholders
- Infrastructure elements include:
 - ▶ Chokepoint relief projects
 - ▶ New track / new segments
 - Curve modifications
 - ▶ Bridge replacement
 - Station improvements
 - Systems upgrades



Study New Haven to Providence Capacity

- Identify on- and off-corridor infrastructure elements required to meet the Selected Alternative's service and performance objectives
- Led by the states of Connecticut and Rhode Island, coordinated with FRA, the state of Massachusetts, and other stakeholders as appropriate
- ▶To be followed by Tier 2 project planning efforts

Benefits of a Shared Vision

- Creates an integrated rail network with more travel options
- Improves the passenger experience
- Allows more efficient operations
- Supports economic growth
- ▶ Balances service benefits and costs
- Provides flexibility to phase improvements to balance immediate needs, funding availability, and market conditions
- Creates opportunities for public-private partnerships

Capital costs are estimated at \$120-150 billion over 25+ years (in current dollars) – ROD does not commit funding

Benefits of a Shared Vision

- Will help the project-specific planning processes by:
 - Incorporating by reference decisions and analysis completed
 - Providing a starting point for data collection and analysis
 - Informing scopes of work for Tier 2
 - ▶ Identifying Tier 2 resource and regulatory requirements
 - ► Familiarizing agencies, public, and stakeholders with Selected Alternative
 - Establishing tribal coordination
 - Creating a Section 106 Programmatic Agreement to guide Tier 2 undertakings
- ROD does not "clear" or obtain permits to allow construction to begin
 - During the project planning process, environmental and other impacts and avoidance/mitigation measures will be identified

Implementation Challenges

- Funding and financing will require a range of public and private resources
- Pace for implementation set by NEC stakeholders
 - Regional and local interests will drive packaging and definition of individual projects
- ▶ Transitioning leadership beyond the ROD

Implementation Challenges

- Corridor-wide service and performance objectives require buy-in and full participation of NEC stakeholders
 - NEC Commission role in planning process
- Phased implementation requires balancing individual stakeholder priorities within the context of a corridor-wide vision
- Trade-offs inherent with limited financial and workforce capacity

Next Steps

Service Development Planning

- Framework for implementation
- Phasing, sequencing, and project prioritization
- Address implementation challenges

Identify Funding and Financing

- Opportunity for P3, private investment
- Identify finance strategies
- State, local, and federal funding

Priority Project Delivery

- Ready-to-go backlog projects
- Expedited Tier 2 reviews for critical needs
- Construction

Multi-Decade Project Delivery

- Environmental reviews / permitting
- Construction

2017

2040 and beyond

2017 FRA Rail Program Delivery Meeting

Thank you!

www.necfuture.com

Rebecca Reyes-Alicea
NEC Joint Program Advisor
Rebecca.reyesalicea@dot.gov

Amishi Castelli Environmental Protection Specialist Amishi.castelli@dot.gov

U.S. Department of Transportation Federal Railroad Administration