



U.S. Department of Transportation
John A. Volpe National Transportation Systems Center

Update on the Methodology for Amtrak Cost Accounting Amtrak Performance Tracking (APT)

Volume 2, Appendices A - B

January 17, 2018

Report for:

Federal Railroad Administration
United States Department of Transportation
Washington, DC

Prepared by:

Economic Analysis Division
John A. Volpe National Transportation Systems Center
United States Department of Transportation
Cambridge, Massachusetts

Appendix A:
Cost Center List by Subfamily

1 Introduction

Each table below represents the list of Cost Centers associated with each APT Subfamily at the time the data for this report was gathered from APT in November 2017. The #701 Capital Family is not included as it does not have Cost Centers in a traditional sense. Please see Section 6.6 in the main report for a full discussion of the codes used in the Capital Family. For each Cost Center, its Subcategory is listed as well as the business types to which it allocated costs at the time the data were gathered.¹

APT is a dynamic system and the nature or function of individual Cost Centers may change and Cost Centers may shift from one Subfamily to another or its name may change. Accordingly, the specific Cost Centers and the Business Types they allocated costs to will change subsequent to the Fiscal Year 2017 time period represented here. This Appendix will be updated periodically to reflect for these changes.

1.1 Description of Amtrak Business Types:

- **National Train Service (NTS):** Amtrak’s “core” business of providing intercity passenger train service
- **Freight Infrastructure Access:** Provision of access to Amtrak’s track and other facilities to freight railroads
- **Commuter Infrastructure Access (CI):** Provision of access to Amtrak’s track and other facilities to independently operated commuter railroad agencies
- **Third Party Infrastructure:** Represent third party capital projects for which revenue is generated. The value of these projects have grown over time, as a result this category is now included as a separate business type.
- **Commuter Operations (CM):** Operation of commuter service by Amtrak on behalf of outside commuter railroad agencies
- **Reimbursable:** Maintenance of infrastructure and equipment performed by Amtrak for outside enterprises, mostly commuter and freight railroads, on a reimbursable cost basis
- **Commercial:** Management of Amtrak’s property and assets other than for the provision of intercity passenger train service (e.g. retail space, parking garages, air rights, etc.)
- **Unallocated:** Amtrak groups certain expenses from SAP here that are not allocated to the NTS trains and ancillary businesses. The expenses are mainly depreciation, interest, and capital projects² for the acquisition of equipment and fixed assets.

¹ The parent account for expenses, AC_740300_H2 Expense, was used to determine the relationships.

² In its Fiscal Year 2016, Amtrak began allocating capital and related operating expenses not to a distinct Capital business line but to the other lines of business benefiting from capital work. The distinct Capital business line shown in previous versions of this appendix will no longer be used. Capital expenses not allocated to the other lines of businesses will be represented in the Unallocated line.

Table A-1. Cost Center List for Subfamily Central Div MoW - #101

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------|-------------|---------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3203 | Maint Of Way-Hialeah | FM_101_0 | Central Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3205 | Maint Of Way Sanford FL | FM_101_0 | Central Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3301 | Chicago Radio Shop | FM_101_0 | Central Div MoW - General | X | X | X | X | X | X | | X |
| CC_3302 | Sr Dir MoW Intercity | FM_101_0 | Central Div MoW - General | X | X | X | X | X | X | X | |
| CC_3303 | Engineer Track | FM_101_0 | Central Div MoW - General | X | X | X | X | X | X | X | |
| CC_3304 | Engineer C&S | FM_101_0 | Central Div MoW - General | X | X | X | | X | X | X | |
| CC_3351 | Maint Of Way-New Orleans | FM_101_0 | Central Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3360 | C&S Michigan District | FM_101_0 | Central Div MoW - General | X | X | X | | | X | | |
| CC_3361 | Track Michigan District | FM_101_0 | Central Div MoW - General | X | X | | | | X | | |
| CC_6159 | Facility Maintenance | FM_101_0 | Central Div MoW - General | X | X | X | | X | X | X | |
| CC_OH01 | OH Central-EN | FM_101_0 | Central Div MoW - General | X | X | X | X | X | X | X | X |

Table A-2. Cost Center List for Subfamily MidAtlantic Div MoW - #102

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------------------|-------------|-------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3159 | MID ATLANTIC CAPITAL IMPROVEMENT | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | |
| CC_3187 | KEYSTONE CAPITAL IMPROVEMENT | FM_102_1 | Harrisburg Line | X | X | X | X | | X | X | |
| CC_3199 | DIV MID ATL SOUTH DIVISION ENGINEER | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3201 | Div Radio Shop Washington | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3202 | Div Track Supv Washington | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3204 | Div C&S Supv Washington | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3208 | Div B&B Supv Structures Washington | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3209 | DIV C&S SUPV ODENTON | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3501 | Div Track Supv Baltimore | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | X |
| CC_3511 | Div Track Supv Perryville | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | X |
| CC_3521 | Div Track Supv Phila 30th St | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3523 | Div Track Supv Lancaster | FM_102_1 | Harrisburg Line | X | X | X | X | | X | X | |
| CC_3524 | Div Track Supv Wilmington | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3531 | Vehicle Maint Shop Philadelphia | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | | | | | |
| CC_3532 | Sys Equip Eng Mid-Atlantic | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3533 | Div Engr MidAtlantic Division | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3536 | Div C&S Supv Perryville | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | X |
| CC_3537 | Div Comm Supv Baltimore | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |

Table A-2. Cost Center List for Subfamily MidAtlantic Div MoW - #102

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------------|-------------|-------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3601 | Div B&B Supv Structures Baltimore | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | X |
| CC_3602 | Div B&B Supv Structures Wilmington | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | X |
| CC_3603 | Div B&B Supv Structures Perryville | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | |
| CC_3631 | Div ET Supv Baltimore | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3632 | Div ET Power Dir Load Disp Phila | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3634 | Div ET Supv Philadelphia | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | X |
| CC_3635 | Div ET Supv Perryville | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | X |
| CC_3641 | Div Signals Supv Baltimore | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | X |
| CC_3642 | Baltimore Radio Shop | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3643 | Wilmington Radio Shop | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3644 | Philadelphia Radio Shop | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3645 | Lancaster Radio Shop | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3651 | Div Comm Supv Philadelphia | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3652 | Div Signals Supv Harrisburg | FM_102_1 | Harrisburg Line | X | X | X | X | | X | | |
| CC_3653 | Div Signals Supv Wilmington | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | X |
| CC_3654 | Div Signals Supv Philadelphia | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3655 | SYS TRACK & STRUCT CONSTRUCTION | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | |

Table A-2. Cost Center List for Subfamily MidAtlantic Div MoW - #102

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------------------|-------------|-------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3661 | Div B&B Supv Structures Phila | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3662 | DIV B&B SUPV FACILITIES LANC | FM_102_1 | Harrisburg Line | X | X | X | X | X | X | X | X |
| CC_3705 | SYS RADIO ENGINEERING SUPPORT | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | | | | | X |
| CC_3756 | 30th St Station Maint Mgt | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3903 | Director Substation Design | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3904 | Div C&S West Positive Train Control | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | | | X | | |
| CC_3905 | DIV ET CONSTRUCTIONS SOUTH | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | X |
| CC_3906 | Div ET Constructions Phila North | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3951 | Sys C&S Production MAD North | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3956 | Sys C&S Production MAD South | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | X | X |
| CC_3970 | Div Mid-Atlantic Proj Mgt | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3974 | Sys Track Surfacing Mid-Atlantic | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | | X | | |
| CC_3978 | Div ET Supv Lancaster | FM_102_1 | Harrisburg Line | X | X | X | X | | X | X | |
| CC_3979 | Div B&B Supv Const Washington | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |

Table A-2. Cost Center List for Subfamily MidAtlantic Div MoW - #102

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------------------|-------------|-------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_OH02 | OH Mid-Atlantic Div Engineering North | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |
| CC_OH50 | OH Harrisburg Ln-EN | FM_102_1 | Harrisburg Line | X | X | X | X | X | X | X | X |
| CC_OH52 | OH Mid-Atlantic Div Engineering South | FM_102_0 | MidAtlantic Div MoW - General | X | X | X | X | X | X | X | X |

Table A-3. Cost Center List for Subfamily New England Div MoW - #103

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------------------|-------------|-------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3029 | DIV RADIO SHOP BOSTON | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | X | |
| CC_3166 | Div ET Supv Line Gang Providence | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | | X |
| CC_3167 | Div ET Supv Electricians Providence | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3168 | Div ET Power Dir Load Disp Boston | FM_103_0 | New England Div MoW - General | X | | X | | | | | |
| CC_3169 | Div ET Supv Electricians Midway | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | | X |
| CC_3170 | Div ET Supv Line Gang Midway | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | | |
| CC_3183 | DIV B&B ELECTRICIANS MIDWAY | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | | |
| CC_3185 | System Track Concrete Tie | FM_103_0 | New England Div MoW - General | X | X | X | X | | X | | |
| CC_3197 | NEW ENGLAND CAPITAL IMPROVEMENT | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3709 | DIV EAST ET LINEMAN | FM_103_0 | New England Div MoW - General | X | X | X | X | | X | X | X |
| CC_3732 | DIV EAST ET SUBSTATIONS | FM_103_0 | New England Div MoW - General | X | X | X | X | | X | X | X |
| CC_3811 | Div Engineer New England | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | | X |
| CC_3812 | Div Track Prod Gangs Providence | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | | X |
| CC_3813 | Div Track Supv Midway | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | X | |
| CC_3814 | Div Track Supv Providence | FM_103_0 | New England Div MoW - General | X | X | X | X | | X | | X |
| CC_3815 | Div Track Supv Hartford | FM_103_1 | Springfield Line | X | X | X | X | X | X | | |

Table A-3. Cost Center List for Subfamily New England Div MoW - #103

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------------------|-------------|-------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3816 | Div Track Supv Boston | FM_103_0 | New England Div MoW - General | X | X | X | | X | X | | X |
| CC_3817 | Sys Equip Eng New England | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | | X |
| CC_3831 | Div B&B Supv New Haven | FM_103_1 | Springfield Line | X | X | X | X | X | X | | |
| CC_3832 | Div B&B Supv Midway | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | X | |
| CC_3833 | Div B&B Supv Providence | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3834 | Div B&B Supv Boston | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | | X |
| CC_3836 | Div B&B Production Gang Midway | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | | |
| CC_3851 | Div C&S Supv Boston | FM_103_0 | New England Div MoW - General | X | X | X | | X | X | | X |
| CC_3852 | Div Radio Shop New Haven | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3853 | DIV C&S CANTON | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3854 | Div C&S Elec Specialist CETC Boston | FM_103_0 | New England Div MoW - General | X | X | X | X | | | | |
| CC_3855 | Div C&S Supv Boston/Providence | FM_103_0 | New England Div MoW - General | X | X | X | X | | X | | |
| CC_3856 | Div C&S Supv Midway | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | | |
| CC_3857 | Div C&S Supv Hartford | FM_103_1 | Springfield Line | X | X | X | X | X | X | | |
| CC_3858 | Div Radio Shop Providence | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3952 | Div C&S Construction Providence | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3953 | Div C&S Construction New Haven | FM_103_1 | Springfield Line | X | X | X | X | X | X | X | |
| CC_3955 | Div C&S Construction Boston | FM_103_0 | New England Div MoW - General | X | X | X | | | | | |

Table A-3. Cost Center List for Subfamily New England Div MoW - #103

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------|-------------|-------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3971 | Div Track Supv New Haven | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | | |
| CC_OH03 | OH New England-EN | FM_103_0 | New England Div MoW - General | X | X | X | X | X | X | X | X |
| CC_OH51 | OH Springfield Ln-EN | FM_103_1 | Springfield Line | X | X | X | X | X | X | X | |

Table A-4. Cost Center List for Subfamily New York Div MoW - #104

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------------|-------------|----------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3163 | Div Fire & Life Safety Maintenance | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | |
| CC_3181 | Sys Equip Eng New York | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | X |
| CC_3184 | Div Fire & Life Safety C3 Room | FM_104_0 | New York Div MoW - General | X | X | X | | | | | |
| CC_3664 | Div B&B Supv Facilities NY | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | X |
| CC_3666 | Div B&B Moveable Bridges NY | FM_104_0 | New York Div MoW - General | X | X | X | | | X | | |
| CC_3667 | Div B&B Supv Newark | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3702 | Div Radio Shop Adams | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3703 | Div Radio Shop Sunnyside | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3706 | Div B&B Supv Adams | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | X |
| CC_3707 | Div B&B Supv Sunnyside Yard | FM_104_0 | New York Div MoW - General | X | X | X | | | X | | |
| CC_3708 | Div B&B Supv New York | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | X |
| CC_3710 | Div ET Supv LIRR New York | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | X |
| CC_3711 | Div ET Supv Projects NY | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3712 | Div ET Supv Morrisville/Adams | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | |
| CC_3715 | Div ET Supv Substation Const NY | FM_104_0 | New York Div MoW - General | X | X | X | | | X | X | |
| CC_3716 | ESA NY Track & Protection | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | | X |
| CC_3717 | NYPS & Tunnel Projects | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | X |

Table A-4. Cost Center List for Subfamily New York Div MoW - #104

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|----------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3718 | Div C&S Supv Wayside New York | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3722 | NEW JERSEY I & C PROJECTS | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3724 | Div C&S Supv Morrisville | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | |
| CC_3725 | Div C&S Supv Newark NJ | FM_104_0 | New York Div MoW - General | X | X | X | | | X | | X |
| CC_3726 | Div C&S Supv Penn Station/Sunnyside Yard | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | | X |
| CC_3727 | Div C&S Central Control Facility NY | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | | X |
| CC_3728 | Div C&S Supv New York/Newark | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3729 | Div ET Supv Catenary Const NY | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3730 | Div C&S Supv Sunnyside Yard | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | | X |
| CC_3731 | Div ET Power Dir Load Disp NY | FM_104_0 | New York Div MoW - General | X | X | X | | | X | | |
| CC_3733 | Linemen Adams | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | X |
| CC_3734 | Substation PSNY | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3735 | Linemen PSNY | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | | |
| CC_3736 | Signal Section Secaucus | FM_104_0 | New York Div MoW - General | X | X | X | | | X | | X |
| CC_3737 | Communication West | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3751 | Div Engineer New York | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |

Table A-4. Cost Center List for Subfamily New York Div MoW - #104

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|----------------------------------|-------------|----------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3752 | Div Track Supv Projects Adams | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | | X |
| CC_3753 | Div Track Supv Penn Station NY | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3754 | Div Track Supv Sunnyside | FM_104_0 | New York Div MoW - General | X | X | X | | | X | | X |
| CC_3755 | Div Track Supv Adams | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | X |
| CC_3759 | Div Track Supv LIRR Const NY | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | | X |
| CC_3761 | New York I & C Projects | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |
| CC_3914 | Div B&B Supv Structures NY | FM_104_0 | New York Div MoW - General | X | X | X | | | X | | |
| CC_3918 | ESA C&S PRODUCTION | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | | |
| CC_3926 | NEW YORK GENERAL CAPITAL SUPPORT | FM_104_0 | New York Div MoW - General | X | X | X | X | | X | X | X |
| CC_OH04 | OH New York-EN | FM_104_0 | New York Div MoW - General | X | X | X | X | X | X | X | X |

Table A-5. Cost Center List for Subfamily MoW Support - #105

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0396 | Utilities - Engineering Empire Dist | FM_105_0 | MoW Support - General | X | | X | | | | | |
| CC_3025 | Safety Support Engineering | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3125 | Sys Electric Traction Proj Construction | FM_105_0 | MoW Support - General | X | X | X | | | | | |
| CC_3131 | Chief Engineer | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3151 | Sr Dir Clearance & Tests | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3153 | SYS POSITIVE TRAIN CONTROL | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3154 | SYS SIGNALS MGMT | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3155 | SYS COMMUNICATIONS MGMT | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3156 | SYSTEMS PROJECTS MANAGEMENT | FM_105_0 | MoW Support - General | | | | | | | | X |
| CC_3160 | Sys Major Capital Projects | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3161 | Budget VP Chief Engineer | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3182 | ENG LOGISTICS & DEVELOPMENT | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3198 | DCE NJHSR/ESA/Gateway | FM_105_0 | MoW Support - General | X | X | X | | | X | | |
| CC_3200 | Deputy Chief Eng Maint East | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3534 | Sys Director Work Equip Eng | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3535 | SR DIR OPERATIONS IMPROVEMENT | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3701 | Project Management | FM_105_0 | MoW Support - General | X | X | X | X | | X | X | X |

Table A-5. Cost Center List for Subfamily MoW Support - #105

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3876 | SYS ENGINEERING SAFETY | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3901 | Comm & Sig Supv Repair Lancaster | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3902 | Sr Eng Comm-Elec Tech Phila | FM_105_0 | MoW Support - General | X | | X | | | X | X | |
| CC_3907 | Sr Eng Radio Engineering | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3908 | Dir Elec Traction Conversion Facilities | FM_105_0 | MoW Support - General | X | | X | | | X | X | |
| CC_3909 | Director Electric Traction Design | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3910 | Program Director Life Safety | FM_105_0 | MoW Support - General | X | X | X | | | | | |
| CC_3911 | Deputy Chief Engineer Structures | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3912 | Deputy Chief Eng Construction | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3916 | Deputy Chief Eng Structures Stds | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | |
| CC_3917 | Director CETC Engineering | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3921 | Dir Business Operations Eng East | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3922 | Deputy Chief Engineer Industrial Eng | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3923 | Deputy Chief Eng Structures Design | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |

Table A-5. Cost Center List for Subfamily MoW Support - #105

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3924 | D & A Testing | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3927 | Superintendant Eng Production East | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3930 | ET SYSTEM TRAINING | FM_105_1 | Engineering Training | X | | X | | | | | |
| CC_3931 | Deputy Chief Engineer Track | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3932 | Deputy Chief Engineer C&S | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3933 | Deputy Chief Engineer Electric Traction | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3934 | Chief Eng Struct Des & Stds | FM_105_0 | MoW Support - General | X | X | X | | X | X | X | X |
| CC_3935 | Construction Management | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3954 | Dir C&S Construction East | FM_105_0 | MoW Support - General | X | X | X | X | | X | X | X |
| CC_3972 | Director Track Design & Layout | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_3973 | Program Director Asset MGM Sys | FM_105_0 | MoW Support - General | X | X | X | | | | | |
| CC_3975 | Dir Signal Design Engineering | FM_105_0 | MoW Support - General | X | X | X | X | | X | X | |
| CC_3976 | Dir Electric Traction Maintenance | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_4011 | AUTOMOTIVE BEAR | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_4012 | Sys Equip Shop Eng Wilmington | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_4024 | M O W Freight | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_4802 | Material Control - Odenton | FM_105_0 | MoW Support - General | X | X | X | X | | X | X | X |

Table A-5. Cost Center List for Subfamily MoW Support - #105

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|----------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_4819 | Matl Control Supv PCY | FM_105_0 | MoW Support - General | X | X | X | X | | X | X | X |
| CC_4825 | Matl Cntl IC Wilm | FM_105_0 | MoW Support - General | X | X | X | X | | X | X | X |
| CC_4842 | Material Cntl Perryville | FM_105_0 | MoW Support - General | X | X | X | X | | X | X | X |
| CC_4901 | M/W Lancaster | FM_105_0 | MoW Support - General | X | X | X | X | | X | X | |
| CC_4902 | Material Control - Adams | FM_105_0 | MoW Support - General | X | X | X | X | | X | X | X |
| | M/W | | | | | | | | | | |
| CC_4905 | Material Control - NHV M/W | FM_105_0 | MoW Support - General | X | X | X | X | X | X | | |
| CC_4945 | MATERIALS MGMT FACILITY | FM_105_0 | MoW Support - General | X | X | X | | | X | | |
| | MICHIGAN ST DOT | | | | | | | | | | |
| CC_4946 | MATERIALS MGMT HUDSON | FM_105_0 | MoW Support - General | X | X | X | X | | X | | |
| | LINE IMPROVEMENTS | | | | | | | | | | |
| CC_4974 | MATERIAL CONTROL - PVD | FM_105_0 | MoW Support - General | X | X | X | X | | X | | |
| | M/W | | | | | | | | | | |
| CC_5024 | HC T&D - ENGINEERING | FM_105_1 | Engineering Training | X | | | | | | | |
| | TRAINING | | | | | | | | | | |
| CC_5025 | Mgr Eng Tng | FM_105_1 | Engineering Training | X | X | X | X | | X | | X |
| | Regulatory/Corp Mandated | | | | | | | | | | |
| CC_5029 | TRAINING - TRACK B&B | FM_105_1 | Engineering Training | X | X | X | X | X | X | X | X |
| CC_5030 | ENGINEERING T&D | FM_105_1 | Engineering Training | X | X | X | X | X | X | X | X |
| CC_5218 | Work Trains - PHL | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_5389 | ENGINEERING PROGRAM | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| | MANAGEMENT | | | | | | | | | | |
| CC_5408 | Work Wire Wreck-NYD | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_5432 | Work Wreck - Empire | FM_105_0 | MoW Support - General | X | | X | X | X | X | | |

Table A-5. Cost Center List for Subfamily MoW Support - #105

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|---------------|--------------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_5618 | Work Wire & Wreck Flag-NED | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_5714 | UTILITIES - ENGINEERING MAD | FM_105_0 | MoW Support - General | X | X | X | X | | X | X | X |
| CC_CP06 | CANCELLED PROJECTS-CHIEF ENGINEERING | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_EN_P RJ | Chief Engineer - PRJ Costs | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_EQ01 | Equipment & Vehicles Usage | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |
| CC_OH29 | OH ENG MOW | FM_105_0 | MoW Support - General | X | X | X | X | X | X | X | X |

Table A-6. Cost Center List for Subfamily System Gangs - #106

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3104 | SYS ET CONSTRUCTION | FM_106_0 | System Gangs - General | X | X | X | X | | X | X | |
| CC_3141 | Track Production Eng East | FM_106_0 | System Gangs - General | X | X | X | X | X | X | X | X |
| CC_3165 | Sys SW Const/Rail Install | FM_106_0 | System Gangs - General | X | X | X | X | | X | | |
| CC_3171 | Sys Rail Pick Up Unit East | FM_106_0 | System Gangs - General | X | X | X | X | X | X | | X |
| CC_3172 | Sys Track Laying System East | FM_106_0 | System Gangs - General | X | X | X | X | X | X | X | X |
| CC_3173 | Sys Track Surfacing NY | FM_106_0 | System Gangs - General | X | X | X | X | X | X | X | X |
| CC_3174 | Sys Switch Exchange System East | FM_106_0 | System Gangs - General | X | X | X | X | X | X | X | X |
| CC_3175 | Undercutter | FM_106_0 | System Gangs - General | X | X | X | X | X | X | X | X |
| CC_3176 | System Trak Welders | FM_106_0 | System Gangs - General | X | X | X | X | | X | | X |
| CC_3177 | Sys Struct Bridge Rehab ESA | FM_106_0 | System Gangs - General | X | X | X | | | | | |
| CC_3178 | Sys Tie / Rail Prod East | FM_106_0 | System Gangs - General | X | X | X | X | | X | | |
| CC_3180 | System ROW Improvements | FM_106_0 | System Gangs - General | X | X | X | X | | X | | |
| CC_3512 | System Track Surfacing Unimat | FM_106_0 | System Gangs - General | X | X | X | X | X | X | X | X |
| CC_3915 | Sys Structures Bridge Rehab Gang NY | FM_106_0 | System Gangs - General | X | X | X | X | | X | | |
| CC_3958 | SYSTEM TRACK HSS HSBG | FM_106_0 | System Gangs - General | X | X | X | X | | X | | |
| CC_3959 | Sys Equip Engineer Eng East | FM_106_0 | System Gangs - General | X | X | X | X | X | X | X | X |
| CC_3977 | Sys Struct Bridge Rehab Gang MAD | FM_106_0 | System Gangs - General | X | X | X | X | X | X | X | X |
| CC_3980 | Sys Equip Eng Production | FM_106_0 | System Gangs - General | X | X | X | | | X | | |
| CC_4013 | Sys Structures Bridge Fabrication WIL | FM_106_0 | System Gangs - General | X | X | X | | | | | |

Table A-6. Cost Center List for Subfamily System Gangs - #106

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_OH06 | OH System Gang-EN | FM_106_0 | System Gangs - General | X | X | X | X | X | X | X | X |

Table A-7. Cost Center List for Subfamily West Div MoW - #107

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|----------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3401 | Los Angeles Radio Shop | FM_107_0 | West Div MoW - General | X | X | X | X | X | X | | X |
| CC_3402 | Director Engineering | FM_107_0 | West Div MoW - General | X | | X | X | X | X | X | X |
| CC_3403 | District Engineer | FM_107_0 | West Div MoW - General | X | | X | | X | X | X | X |
| CC_3404 | Div Oakland Maint Facility | FM_107_0 | West Div MoW - General | X | | X | | X | X | | X |
| CC_3406 | Div Seattle Maint Facility | FM_107_0 | West Div MoW - General | X | X | X | X | X | X | X | X |
| CC_OH07 | OH West-EN | FM_107_0 | West Div MoW - General | X | | X | X | X | X | | X |

Table A-8. Cost Center List for Subfamily Empire District - #108

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|---------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3162 | EMPIRE CORRIDOR C&S CONSTRUCTION | FM_108_0 | Empire District - General | X | X | X | X | | X | | |
| CC_3164 | EMPIRE CORRIDOR TRACK CONSTRUCTION | FM_108_0 | Empire District - General | X | | X | | | X | | |
| CC_3713 | SR DIRECTOR EMPIRE CORRIDOR | FM_108_0 | Empire District - General | X | X | X | X | | X | X | X |
| CC_3714 | EMPIRE CORRIDOR TRACK & STRUCTURES MAINT | FM_108_0 | Empire District - General | X | X | X | X | | X | | |
| CC_3913 | EMPIRE CORRIDOR C&S MAINTENANCE | FM_108_0 | Empire District - General | X | X | X | X | | X | X | X |
| CC_OH36 | OH EMPIRE CORRIDOR-EN | FM_108_0 | Empire District - General | X | X | X | X | | X | | |

Table A-9. Cost Center List for Subfamily Michigan Line - #109

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3106 | MICHIGAN CORR CAPITAL CONST JACKSON | FM_109_0 | Michigan Line - General | X | X | | | | X | | |
| CC_3112 | MICHIGAN CORR TRACK & STRUCT JACKSON | FM_109_0 | Michigan Line - General | X | X | | | | X | | |
| CC_3116 | MICHIGAN CORR C&S JACKSON | FM_109_0 | Michigan Line - General | X | X | X | X | X | X | X | X |
| CC_OH37 | OH MICHIGAN LINE-EN | FM_109_0 | Michigan Line - General | X | X | X | X | X | X | X | X |

Table A-10. Cost Center List for Subfamily MoE Turnaround - #201

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------------------|-------------|--------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0368 | Superintendent Train Servicing | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_2072 | Contract Loc-Asst Supt Road West | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_2081 | Contract Loc-Asst Supt Road East | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_2693 | Contract Loc-Asst Supt Road Midwest | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4210 | Oklahoma City Contract M/E | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4211 | Charlotte Mechanical | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4212 | M Of E-RVR | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4213 | Savannah Mechanical | FM_201_0 | MoE Turnaround - General | X | | X | | | | | |
| CC_4214 | Lynchburg Mechanical | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4216 | M Of E-NPN | FM_201_0 | MoE Turnaround - General | X | | X | | X | | | |
| CC_4220 | NORFOLK MECHANICAL | FM_201_0 | MoE Turnaround - General | X | | X | | X | | | |
| CC_4231 | Lorton Mechanical | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4262 | MECH-MAD - WAS S&I | FM_201_0 | MoE Turnaround - General | X | X | X | X | X | X | X | X |
| CC_4302 | San Luis Obispo Contract MofE | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4303 | San Diego Maint Of Equip | FM_201_0 | MoE Turnaround - General | X | | X | | | | | X |
| CC_4305 | Maint Of Equip Cascades/SEA | FM_201_0 | MoE Turnaround - General | X | | X | | X | X | | X |
| CC_4308 | Goleta Contract MofE | FM_201_0 | MoE Turnaround - General | X | | | | | | | |

Table A-10. Cost Center List for Subfamily MoE Turnaround - #201

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------|-------------|--------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_4321 | Turn Maintenance OAK-AMTK | FM_201_0 | MoE Turnaround - General | X | | X | | X | X | | X |
| CC_4332 | Mech O/S Contr-SAC | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4333 | Contract Maintenance SLC | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4402 | M Of E-HAR | FM_201_0 | MoE Turnaround - General | X | X | X | X | X | X | X | X |
| CC_4403 | M Of E-PGH | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4433 | Mech-MAD - PHL Locomotives | FM_201_0 | MoE Turnaround - General | X | X | X | X | X | X | X | X |
| CC_4435 | MECH-MAD - PHL CARS | FM_201_0 | MoE Turnaround - General | X | X | X | X | X | X | X | X |
| CC_4521 | Maint Of Equip Niagara Falls | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4543 | New York MofE Yard | FM_201_0 | MoE Turnaround - General | X | X | X | X | X | X | X | X |
| CC_4611 | Fort Worth M Of E | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4612 | Albuquerque Contract MofE | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4613 | San Antonio MofE Facility | FM_201_0 | MoE Turnaround - General | X | | X | | | X | | X |
| CC_4651 | CHI Car Yard 14th St | FM_201_0 | MoE Turnaround - General | X | X | X | X | X | X | X | X |
| CC_4653 | CHI Mechanical CUS Station | FM_201_0 | MoE Turnaround - General | X | | | | | | | X |
| CC_4681 | St Louis MofE Facility | FM_201_0 | MoE Turnaround - General | X | X | X | | X | X | X | X |
| CC_4682 | Kansas City Maint Of Equi | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_4685 | PNT MofE Facility | FM_201_0 | MoE Turnaround - General | X | | | | X | | | |
| CC_4722 | New Haven MofE Facility | FM_201_0 | MoE Turnaround - General | X | X | X | X | X | X | X | X |
| CC_4723 | Springfield MofE Facility | FM_201_0 | MoE Turnaround - General | X | | X | X | X | X | | |
| CC_5508 | M of E Downeaster | FM_201_0 | MoE Turnaround - General | X | | | | | X | | |
| CC_5560 | St Albans Facility | FM_201_0 | MoE Turnaround - General | X | | | | | | | |

Table A-10. Cost Center List for Subfamily MoE Turnaround - #201

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|--------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_6542 | O/S MECHANICAL CONTRACT - PDX CASCADES | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_6555 | O/S MECHANICAL CONTRACT - PDX CSL | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_6556 | O/S MECHANICAL CONTRACT - PDX EB | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_6646 | O/S MECH 11/14 SAC | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_6652 | Mech O/S Contr-SJC | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_6660 | Mech O/S Contr-BFD | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_6661 | Mech O/S Contr-SPK | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_6669 | Mech O/S Contr-EUG | FM_201_0 | MoE Turnaround - General | X | | | | | | | |
| CC_6678 | Mech O/S Contr - San Joaquin SAC | FM_201_0 | MoE Turnaround - General | X | | | | | | | |

Table A-11. Cost Center List for Subfamily MoE Loco Maintenance - #202

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|--------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_4027 | ACS-64 MAT & SVCS CONTRACT -SIEMENS | FM_202_0 | MoE Loco Maintenance - General | X | | | | | | | |
| CC_4028 | CMO Special Projects | FM_202_0 | MoE Loco Maintenance - General | X | X | X | X | X | X | X | X |
| CC_4271 | Mech-MAD - WAS Locomotives | FM_202_0 | MoE Loco Maintenance - General | X | X | X | X | X | X | X | X |
| CC_4346 | LAX - LOCO MAINTENANCE & REPAIR | FM_202_0 | MoE Loco Maintenance - General | X | X | X | | X | X | X | X |
| CC_4526 | Albany M Of E Loco Preventive | FM_202_0 | MoE Loco Maintenance - General | X | X | X | X | X | X | X | X |
| CC_4672 | CHI Loco Preventive Maint | FM_202_0 | MoE Loco Maintenance - General | X | X | X | | X | X | X | X |

Table A-12. Cost Center List for Subfamily MoE Car Maintenance - #203

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------|-------------|-------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_4264 | MECH-MAD - WAS CAR SHOP | FM_203_0 | MoE Car Maintenance - General | X | X | X | X | X | X | X | X |
| CC_4605 | CHI Car 14th St-RIP Track | FM_203_0 | MoE Car Maintenance - General | X | X | X | X | X | X | X | X |
| CC_4606 | Brighton Park Maint Facility | FM_203_0 | MoE Car Maintenance - General | X | X | X | X | X | X | X | X |

Table A-13. Cost Center List for Subfamily MoE Support - #204

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0374 | Planned Maintenance System | FM_204_0 | MoE Support - General | X | | | | | | | X |
| CC_0395 | Utilities - Mechanical Empire Dist | FM_204_0 | MoE Support - General | | | | | | | | X |
| CC_1802 | Deputy CMO - Business Line Partner | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_1804 | Deputy CMO Engineering Standards & Plan | FM_204_0 | MoE Support - General | X | | | | | | | |
| CC_2821 | Utilities-Laus & 8th St Mech. | FM_204_0 | MoE Support - General | X | | X | | X | X | | X |
| CC_2881 | Mech Supt-SEA | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_2901 | Southern Div Admin Master Mechanic | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_2996 | LAX - Environmental | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_3103 | FLEET ENGINEER BI LEVEL CARS | FM_204_0 | MoE Support - General | X | | | | | X | | |
| CC_3114 | Fleet Eng Locomotives | FM_204_0 | MoE Support - General | X | | | | | | | |
| CC_3127 | Rolling Stk Engineering | FM_204_0 | MoE Support - General | X | | | | | | | |
| CC_3128 | CHIEF MECHANICAL OFFICER | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_3129 | Equip Stds & Compliance Admin | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_3132 | Fleet Eng Diesel Locos | FM_204_0 | MoE Support - General | X | | | | | X | | |
| CC_3134 | Capital Acquisitions | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |

Table A-13. Cost Center List for Subfamily MoE Support - #204

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3135 | FLEET ENGINEER LOW LEVEL CARTS | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_3136 | RCM PROGRAM | FM_204_0 | MoE Support - General | X | | | | | | | |
| CC_3138 | Mechanical Operations | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_3142 | Quality Management System | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_3143 | Regulatory Compliance | FM_204_0 | MoE Support - General | X | | X | | | | | X |
| CC_3144 | Industrial Design | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_3145 | Fleet Eng Electric Locos | FM_204_0 | MoE Support - General | X | | | | | | | |
| CC_3966 | Fleet Engineering Cab Cars | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_4273 | MECH-MAD - WAS FACILITY MAINT | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_4280 | Mech-MAD - Superintendent | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_4304 | MOE - WASHDOT Locomotive SEA | FM_204_0 | MoE Support - General | X | | X | | | X | | |
| CC_4311 | SUPT TERMINAL SERVICES | FM_204_0 | MoE Support - General | X | | X | | X | X | | X |
| CC_4315 | Mech Supt-Oakland | FM_204_0 | MoE Support - General | X | | X | | X | X | | X |
| CC_4652 | CHI Car Admin | FM_204_0 | MoE Support - General | X | | X | | | X | | |
| CC_4671 | Charger Locomotives - State Supported | FM_204_0 | MoE Support - General | X | X | X | | X | X | X | |
| CC_4803 | Supplier Quality Enforcement | FM_204_0 | MoE Support - General | X | | | | | | | |
| CC_4805 | MAINT OF EQUIPMENT | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |

Table A-13. Cost Center List for Subfamily MoE Support - #204

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_4815 | LA Loco Shop | FM_204_0 | MoE Support - General | X | | | | X | X | | |
| CC_4821 | DEPUTY PROCUREMENT | FM_204_0 | MoE Support - General | X | X | X | | X | | | |
| CC_4876 | MANAGER BUDGETS | FM_204_0 | MoE Support - General | X | | X | | X | X | | X |
| CC_5013 | HC T&D - MECHANICAL TRAINING | FM_204_1 | Mechanical Training | X | X | X | X | X | X | X | X |
| CC_5019 | Mgr Mechanical Training Central | FM_204_1 | Mechanical Training | X | | | | | | | |
| CC_5020 | Mgr Mechanical Training East | FM_204_1 | Mechanical Training | X | | | | | | | |
| CC_5027 | Mechanical High Speed Rail | FM_204_1 | Mechanical Training | X | | | | | | | |
| CC_5028 | Mechanical Training West | FM_204_1 | Mechanical Training | X | X | X | | X | X | X | |
| CC_5393 | Supt-Terminal Svcs NYD | FM_204_0 | MoE Support - General | X | | | | | X | | |
| CC_5718 | UTILITIES - MECHANICAL MAD | FM_204_0 | MoE Support - General | X | | X | | | | | |
| CC_5800 | TRAIN FUEL - EMERGENCY FUELING | FM_204_0 | MoE Support - General | X | | | | | | | |
| CC_6508 | Central Div Master Machanic | FM_204_0 | MoE Support - General | X | X | X | | X | X | X | |
| CC_7092 | Conn DOT Material Control | FM_204_0 | MoE Support - General | | | | | X | | | |
| CC_CP05 | CANCELLED PROJECTS-CHIEF MECH OFFICER | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_OH12 | OH Mid-Atlantic-ME | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_OH13 | OH New England-ME` | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_OH14 | OH New York-ME | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |

Table A-13. Cost Center List for Subfamily MoE Support - #204

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_OH16 | OH South -ME | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_OH17 | OH Southwest-ME | FM_204_0 | MoE Support - General | X | | X | | X | X | | |
| CC_OH31 | OH CMO | FM_204_0 | MoE Support - General | X | X | X | X | X | X | X | X |
| CC_OH44 | OH GM STATE SUPPORTED | FM_204_0 | MoE Support - General | X | | X | | X | X | | |
| CC_OH49 | MOE SHOPS-OAKLAND OH STATE SUPPORTED SEATTLE MOE SHOP | FM_204_0 | MoE Support - General | X | X | X | | X | X | X | X |

Table A-14. Cost Center List for Subfamily MoE Multiple - #205

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3026 | Safety Support Mechanical | FM_205_0 | MoE Multiple - General | X | X | X | X | X | X | X | X |
| CC_4215 | Asst Supt Mechanical - Hialeah | FM_205_0 | MoE Multiple - General | X | X | X | | X | X | X | X |
| CC_4232 | Asst Supt Mechanical - Sanford | FM_205_0 | MoE Multiple - General | X | X | X | X | X | | | X |
| CC_4301 | Maint Of Equip-Long Haul/SEA | FM_205_0 | MoE Multiple - General | X | X | X | X | X | X | X | X |
| CC_4306 | Maint Of Equip-Sound Tran/SEA | FM_205_0 | MoE Multiple - General | X | | X | | X | X | | X |
| CC_4330 | CAL Car & Loc Maint OAK | FM_205_0 | MoE Multiple - General | X | X | X | X | X | X | X | X |
| CC_4343 | LAX - CAL TRANS AND OTHER REIMBURSABLE | FM_205_0 | MoE Multiple - General | | | | | | | | X |
| CC_4344 | LAX - Car and Loco Service & Inspection | FM_205_0 | MoE Multiple - General | X | | X | | X | X | X | X |
| CC_4345 | LAX - Car Maintenance and Repair | FM_205_0 | MoE Multiple - General | X | | X | | X | X | | X |
| CC_4524 | Albany MoFE Yard | FM_205_0 | MoE Multiple - General | X | X | X | X | X | X | X | X |
| CC_4621 | Asst Supt Mechanical - New Orleans | FM_205_0 | MoE Multiple - General | X | X | X | X | X | X | X | X |
| CC_4721 | ConnDOT MoFE Facility | FM_205_0 | MoE Multiple - General | X | | | X | X | | | |
| CC_4753 | Boston MoFE Support Shops | FM_205_0 | MoE Multiple - General | X | | X | X | X | X | | X |
| CC_7150 | Mech-MAD - MARC-WAS | FM_205_0 | MoE Multiple - General | X | | | | X | X | | |
| CC_7162 | Mech-MAD VRE-WAS | FM_205_0 | MoE Multiple - General | | | X | | X | | | |

Table A-14. Cost Center List for Subfamily MoE Multiple - #205

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_7172 | Mech-MAD - MARC Non-WAS | FM_205_0 | MoE Multiple - General | | | | | X | X | | |
| CC_ME_PRJ | Chief Mechanical Officer - PRJ Costs | FM_205_0 | MoE Multiple - General | X | X | X | X | X | X | X | X |
| CC_OH10 | OH Central-ME | FM_205_0 | MoE Multiple - General | X | X | X | | X | X | X | |

Table A-15. Cost Center List for Subfamily MoE HSR Maintenance - #206

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------------|-------------|-------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3118 | HSR Start-Up Mech. Boston | FM_206_0 | MoE HSR Maintenance - General | X | X | X | X | X | X | X | X |
| CC_3119 | HSR Start-Up Mech. Washington | FM_206_0 | MoE HSR Maintenance - General | X | | | | X | | | |
| CC_3120 | HSR Start-Up Mech. New York | FM_206_0 | MoE HSR Maintenance - General | X | X | X | X | X | X | X | X |
| CC_3121 | HSR Mechanical Administration | FM_206_0 | MoE HSR Maintenance - General | X | | | | | | | |
| CC_3963 | HSR Engineering | FM_206_0 | MoE HSR Maintenance - General | X | | | | | | | |
| CC_OH45 | OH HSR MOE SHOPS | FM_206_0 | MoE HSR Maintenance - General | X | X | X | X | X | X | X | X |

Table A-16. Cost Center List for Subfamily MoE Back Shop - #207

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_1801 | Plant Manager - DE | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4021 | Bear Components | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4022 | Bear Overhaul Line | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4023 | BEAR ADMINISTRATION | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4025 | Bear Maintenance | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4026 | Bear Material Control | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4051 | PLANT MANAGER - BEE | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4055 | Beech Grove Material Control | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4061 | MAINTENANCE DEPT-1ST SHIFT | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4071 | LOCOMOTIVE PROGRAMS | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4082 | COACH SHOP 2 | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4101 | TRUCK & FORGE SHOP | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4151 | SUPERINTENDENT WILMINGTON | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4152 | Wilmington Plant Maint | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4153 | Back Shops BEE | FM_207_0 | MoE Back Shop - General | X | | | | | | | |
| CC_4161 | WIL Electric Locomotives | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4171 | WIL Wheel Shop | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_4684 | Boulden Warehouse | FM_207_0 | MoE Back Shop - General | X | X | X | X | | X | X | X |
| CC_OH08 | OH Bear-ME | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_OH09 | OH Beech-ME | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |
| CC_OH18 | OH Wilmington-ME | FM_207_0 | MoE Back Shop - General | X | X | X | X | X | X | X | X |

Table A-17. Cost Center List for Subfamily MoE Material Control - #208

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_4307 | SOUND TRANSIT MATERIAL CONTROL | FM_208_0 | MoE Material Control | | | | | X | | | |
| CC_4871 | Mat'l Cntl Brighton Park | FM_208_0 | MoE Material Control | X | | | | | | | |
| CC_4872 | Material Control - Chicago | FM_208_0 | MoE Material Control | X | X | X | | X | X | X | |
| CC_4874 | Material Control Los | FM_208_0 | MoE Material Control | X | | X | | X | X | | X |
| CC_4875 | Material Control New Orleans | FM_208_0 | MoE Material Control | X | X | X | X | X | X | X | X |
| CC_4877 | Matl Cntrl - Seattle | FM_208_0 | MoE Material Control | X | X | X | | X | X | X | X |
| CC_4878 | Material Control - Oakland | FM_208_0 | MoE Material Control | X | | X | | X | X | | X |
| CC_4932 | Material Control Sanford | FM_208_0 | MoE Material Control | X | X | X | | X | | | X |
| CC_4942 | Material Control - WAS. | FM_208_0 | MoE Material Control | X | X | X | X | X | X | X | X |
| CC_4944 | Material Control Hialeah | FM_208_0 | MoE Material Control | X | | | | X | X | | |
| CC_4971 | Material Control NHV | FM_208_0 | MoE Material Control | X | X | X | X | X | X | X | |
| CC_4972 | Material Control - Sunnyside | FM_208_0 | MoE Material Control | X | | X | | X | X | | X |
| CC_4973 | Material Control - Boston | FM_208_0 | MoE Material Control | X | | X | | X | X | | X |
| CC_4975 | Material Control - Albany | FM_208_0 | MoE Material Control | X | X | X | X | X | X | X | X |

Table A-18. Cost Center List for Subfamily OBS - #301

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0230 | OBS Regional Directors | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0231 | OBS West Managers | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0232 | OBS Central Managers | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0233 | OBS South East Managers | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0234 | OBS East Managers | FM_301_4 | OBS - Support | X | | X | | X | | | |
| CC_0327 | Chicago OBS Crew Base & Support | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0331 | MANAGER OBS SOUTHWEST CHIEF | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0335 | DGM Central South | FM_301_4 | OBS - Support | X | | | | X | | X | |
| CC_0338 | Mngr OBS Corridor and Run thru Svcs | FM_301_4 | OBS - Support | X | | X | | X | | | |
| CC_0343 | Manager Crew Base - Penn | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0351 | MANAGER ON BOARD SERVICES | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0359 | Manager OBS Pacific Surfliner | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0360 | MGR OBS TEXAS EAGLE | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0369 | Manager Onboard Services- Empire Builder | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0379 | Chief Customer Services | FM_301_4 | OBS - Support | X | | X | X | X | X | X | X |
| CC_0388 | Manager OBS - Lakeshore/Empire | FM_301_4 | OBS - Support | X | | | | | | | |

Table A-18. Cost Center List for Subfamily OBS - #301

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0403 | MGR OBS Sunset Limited | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0524 | Dir OBS Operations | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_0527 | On Board Services East | FM_301_4 | OBS - Support | X | | X | | X | | | |
| CC_0906 | SOUTHWEST OBS ADMIN SUPPORT | FM_301_4 | OBS - Support | X | | | | X | X | X | |
| CC_2029 | DIR CREW MNGMNT SRVCS - OBS DISPATCHING | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_2042 | Mgr F&B Contract Admin-LAX | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2043 | Mgr F&B Contract Admin-OAK | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2044 | Mgr F&B Contract Admin-SEA | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2045 | Southwest Chief Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2046 | Sunset Limited Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2047 | Empire Builder Seattle Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2048 | CA Zephyr Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2051 | Silver Svc Trains Comm Prov | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2052 | Carolinian Comm Provision | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2053 | Cardinal Comm Provision | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2055 | Pennsylvania Comm Provision | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2057 | Crescent Comm Provision | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |

Table A-18. Cost Center List for Subfamily OBS - #301

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------------|-------------|------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2058 | City New Orleans Comm Provision | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2059 | COMMISSARY OPERATIONS FORTWORTH | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2060 | Chicago Hub Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2061 | Mgr F&B Contract Admin-CHI | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2063 | Mgr F&B Contract Admin-NOL | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2066 | CHI Cleaning Svcs & Ready Crews | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2067 | Mgr OBS Hub | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2068 | Empire Builder Chicago Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2070 | MANAGER OBS PASS SRVC | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2100 | Right And Ready Crews | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2103 | Catering Penn Station NY | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2105 | Mgr F&B Contract Admin-NYP | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2106 | Mgr F&B Contract Admin-BOS | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2107 | Acela Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2109 | Regional Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2110 | Vermont Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |

Table A-18. Cost Center List for Subfamily OBS - #301

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------------|-------------|------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2111 | Maple Leaf Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2112 | Empire Corridor Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2113 | Ethan Allen Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2114 | Adirondack Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2115 | Silver Star Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2116 | Silver Palmetto Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2117 | Silver Meteor Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2119 | Wolverine Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2120 | Blue Water Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2121 | Mgr F&B Contract Admin-WAS | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2122 | Illinois Zephyr Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2123 | Mgr F&B Contract Admin-MIA | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2124 | Capitol Limited Commissary Provision | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |

Table A-18. Cost Center List for Subfamily OBS - #301

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2125 | Lake Shore Limited Commissary Provision | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2126 | Texas Eagle (CHI) Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2127 | Texas Eagle Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2128 | Commissary Operations Sanford | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2129 | Auto Train Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2130 | DEPUTY CHIEF F&B SERVICES | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | X | X | X | X | X |
| CC_2131 | Dir Contract F&B West | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2132 | Dir Contract F&B East | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2133 | Director-F&B Standards | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |
| CC_2134 | Capitol Corridor Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2135 | San Joaquin Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2136 | Cascade Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2137 | Coast Starlight Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2138 | Surfliner Food | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2139 | Pere Marquette Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2140 | Kc Mule Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2141 | Illini Comm Provisions | FM_301_2 | OBS - Supplies - F&B | X | | | | | | | |
| CC_2142 | Food & Beverage Information Systems | FM_301_3 | OBS - Commissary/Mgmt. - F&B | X | | | | | | | |

Table A-18. Cost Center List for Subfamily OBS - #301

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2181 | Boston Crew Base | FM_301_4 | OBS - Support | X | | X | | X | | | |
| CC_2301 | Empire OBS NYP-NFL | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2302 | NYP OBS Crescent 19/20 | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2303 | NYP OBS Palmetto 89/89 | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2305 | NYP OBS Pennsylvania | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2306 | NYP OBS Adirondack | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2307 | NYP OBS Ethan Allen Express | FM_301_1 | OBS - Crew | X | | X | | | | | |
| CC_2308 | NYP OBS Maple Leaf | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2309 | NYP OBS Extra Board Non-NEC | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2313 | NYP - OBS NEC | FM_301_1 | OBS - Crew | X | | | | X | | | |
| CC_2314 | OBS - WAS LEAD SERVICE ATTENDENTS | FM_301_1 | OBS - Crew | X | | | | X | | | |
| CC_2523 | OBS - Auto Train - LOR | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2529 | OBS - WAS EXTRA BOARD LEAD SVC ATTENDNTS | FM_301_1 | OBS - Crew | X | | | | X | | | X |
| CC_2582 | OBS- Silver Meteor | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2584 | OBS Silver Star MIA | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2589 | Crew Base/Ready Crew - MIA | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2654 | OBS Capitols | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2655 | OBS San Joaquins | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2701 | OBS Extra Board Chicago | FM_301_1 | OBS - Crew | X | | | | | | | |

Table A-18. Cost Center List for Subfamily OBS - #301

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2702 | OBS Heartland Flyer | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2703 | Mgr OBS 448/449 CHI | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2704 | Mgr OBS California Zephyr | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2705 | EMPIRE BUILDER OBS | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2706 | OBS TEXAS EAGLE | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2707 | NYP OBS Lake Shore 48/49 | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2708 | Midwest Corridor Service - OBS | FM_301_1 | OBS - Crew | X | | | | | | | X |
| CC_2709 | OBS/Wisconsin | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2710 | Mgr Employee Supp Svcs | FM_301_4 | OBS - Support | X | X | X | | X | X | X | |
| CC_2720 | OBS-CASCADES | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2792 | Crew Base/Ready Crew - NOL | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_2796 | OBS - NC Service - RGH | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2824 | OBS PACIFIC SURFLINER (SAN) | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2872 | OBS-Cascades North/SEA | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2873 | OBS-Extraboard/SEA | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2893 | OBS EXTRA BOARD LAX | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2894 | OBS Extraboard OAK | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2895 | OBS Coast Starlight | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2896 | OBS Sunset Limited | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2897 | OBS Southwest Chief | FM_301_1 | OBS - Crew | X | | | | | | | |

Table A-18. Cost Center List for Subfamily OBS - #301

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2898 | OBS PACIFIC SURFLINER (LAX) | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2906 | OBS - 58/59 - City of NOL | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2907 | OBS - 19/20 - Crescent | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2908 | WAS OBS Extra Board Non-NEC | FM_301_1 | OBS - Crew | X | | | | X | | | |
| CC_2966 | OBS 29/30 | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2967 | OBS 50/51 | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2968 | Cardinal OBS (NYP) 50/51 | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_2972 | MGR OBS CREW BASE SERVICES LAX | FM_301_4 | OBS - Support | X | | | | | | | |
| CC_2974 | READY CREW LAX | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_5048 | BOS - OBS NEC Exbd | FM_301_1 | OBS - Crew | X | | X | | | | | |
| CC_5051 | BOS - OBS NEC | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_5052 | BOS OBS Ready Crew | FM_301_1 | OBS - Crew | X | | | | | | | |
| CC_5071 | NYP - OBS NEC Exbd | FM_301_1 | OBS - Crew | X | | | | | | | |

Table A-19. Cost Center List for Subfamily T&E - #302

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2023 | DIR CREW MNGMNT SRVCS - T&E DISPATCHING | FM_302_2 | T&E - Support | X | | | | X | | | |
| CC_2024 | T&E Assignments-CMS | FM_302_2 | T&E - Support | X | | | | X | | | |
| CC_2304 | T&E Admin - Empire Dist | FM_302_2 | T&E - Support | X | | | X | X | X | | |
| CC_2698 | ROAD FOREMAN - SPX | FM_302_2 | T&E - Support | X | | | | | | | |
| CC_2699 | MCD-BFD ENGINEERS | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_2727 | Rd Crews Cascades South/WA | FM_302_1 | T&E - Crew | X | | X | | X | X | X | |
| CC_2729 | Rd Crews Cascades South/Or | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_2798 | Road Crews Emp Bldr/SPK-WFH | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_2799 | Road Crews Emp Bldr/SPK-WEN | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_2800 | Road Crews Emp Bldr/SPK-PSC | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_2816 | MEM-Engr | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_3968 | CEN Div T&E New Hire Training | FM_302_1 | T&E - Crew | X | X | X | | X | X | | |
| CC_5002 | Conductor Training & Development | FM_302_1 | T&E - Crew | X | X | X | | X | X | X | X |
| CC_5050 | Train Crews - MIA | FM_302_1 | T&E - Crew | X | | | | X | | | |

Table A-19. Cost Center List for Subfamily T&E - #302

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_5059 | Cndr Extra Board NHV | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5065 | Cndr Extra Board SPG | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5070 | Cond NYP-NHV/BOS Rd/ExBd | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5074 | Cond NYP - PHL/WAS Rd/ExBd | FM_302_1 | T&E - Crew | X | | X | | X | | | |
| CC_5076 | Conductors PHL to WAS/NYP | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5081 | DIR CREW MNGMNT SRVCS - T&E VERIFICATION | FM_302_2 | T&E - Support | X | | | | X | | | |
| CC_5200 | Train Crews - MEI | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5203 | TRAIN CREWS-CLT | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5230 | T&E HBG Zn 4 Rd/XBD | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5231 | T&E LYH Zone5/Extra Board | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5235 | T&E PGH Rd/XBD | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5245 | TOL T&E | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5400 | Train Crews - NOL | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5409 | NYP-Zone 1 Extra Board Engineers | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5411 | NYP/Wash Road Engine Crews | FM_302_1 | T&E - Crew | X | | X | | X | | | |
| CC_5413 | NY ZONE 1 - ROAD ENGINE CREWS | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5415 | Yard Engineers NHV | FM_302_2 | T&E - Support | X | | | | X | | | |

Table A-19. Cost Center List for Subfamily T&E - #302

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_5420 | ALB - ALB/NFL Rd Crews | FM_302_1 | T&E - Crew | X | | | | X | X | | |
| CC_5421 | ALB - ALB/MTR Rd Crews | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5423 | ALB - ALB/NYP Rd Crews | FM_302_1 | T&E - Crew | X | | | | | X | | |
| CC_5428 | Albany/Rutland Road Crews | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5429 | ALB - Zone 3 T&E X-Bd | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5444 | Eng WAS-PHL/NYP Rd/Exbd | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5503 | T&E DOWNEASTER | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5516 | Yard Engineers BOS | FM_302_2 | T&E - Support | X | | | | X | | | |
| CC_5601 | Cond NHV-BOS/SPG/NYP Road | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5619 | Engr Extra Board NHV | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5620 | Cond BOS-NHV/NYP Rd/ExBd | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5621 | NHV ZONE 1 ROAD ENGINE CREWS | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5623 | PASSENGER ENGINEERS - TRAINEES | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5624 | BOS ROAD ENGINE CREWS | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5625 | SPG ZONE 1 - ROAD ENGINE CREWS | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5626 | Vermont Rd Engine Crews | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5629 | Engr Extra Board BOS | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5630 | Springfield Rd Train Crews | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5639 | Engr Extra Board SPG Zone 1 | FM_302_1 | T&E - Crew | X | | | | X | | | |

Table A-19. Cost Center List for Subfamily T&E - #302

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-----------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_5640 | BOS/ALB T&E | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5650 | Vermont Road Train Crews | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5830 | LOR - LOR/FLO RD CREWS | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5840 | SFA - SFA/FLO RD CREWS | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5862 | T&E WAS Zn 5 Rd/XBD | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5870 | Engine Crew - CLT | FM_302_1 | T&E - Crew | X | | X | | | | | |
| CC_5880 | Engine Crews - FLO | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5900 | Engine Crews - JAX | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5902 | Engine Crews - MIA | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5903 | Engine Crews - RGH | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5905 | T&E Crew Base - Savannah GA | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5906 | T&E Crew Base - Orlando FL | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_5910 | SD-OPERATIONS TRAINING | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5930 | Engine Crews - MEI | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5939 | ROAD OPERATIONS - ATL | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_5970 | T&E RVR Rd/XBD | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6152 | Engine Crews - NOL | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6171 | COND WAS-PHL/NYP RD/EBD | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6172 | Eng PHL-WAS/NYP Rd/Exbd | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6182 | T&E PHL/HBG | FM_302_1 | T&E - Crew | X | | | | X | | | |

Table A-19. Cost Center List for Subfamily T&E - #302

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_6184 | T&E Zn 2 HGB Road & Extraboard | FM_302_1 | T&E - Crew | X | | | X | | | | |
| CC_6195 | PHL Trainmen Extra Board | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6203 | IND-T&E Road Crews | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6204 | CHR (MI) T&E | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6210 | GRAND RAPIDS MI T&E CREW | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6212 | PNT T&E | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6230 | SCD T&E | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6233 | T&E HUN Rd/XBD | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6234 | Battle Creek T&E | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6240 | MKE T&E | FM_302_1 | T&E - Crew | X | | | | | | | X |
| CC_6250 | STL T&E | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6260 | KCY T&E | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6270 | CH8 T&E CHI-STL CHI-CDL | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6271 | CH8 Cond CHI-KCY | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6280 | WCY T&E | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6282 | Lkn (E) LNK/OTM Rd Crews | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6283 | CHI W (E) CHI/OTM & FMD Rd Crew | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6284 | OMA (C) OMA/CHI Rd Crews | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6290 | CDL T&E | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6310 | LRK T&E | FM_302_1 | T&E - Crew | X | | | | | | | |

Table A-19. Cost Center List for Subfamily T&E - #302

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_6320 | T&E ROAD CREWS SAS-AUS/FTW (EAGLE) | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6321 | T&E ROAD CREWS SAS-BMT (SUNSET) | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6322 | T&E ROAD CREWS SAS-ALP (SUNSET) | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6329 | T&E EXTRA BOARD SAS | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6330 | T&E ROAD CREWS FTW-OKC (FLYER) | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6331 | T&E ROAD CREWS FTW-MHL (EAGLE) | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6333 | T&E ROAD CREWS FTW-AUS (EAGLE) | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6339 | T&E EXTRA BOARD FTW | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6340 | T&E ROAD CREWS LAJ-DDG (CHIEF) | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6503 | SUPT ROAD OPS SOUTHWEST | FM_302_2 | T&E - Support | X | | | | X | | | |
| CC_6513 | NEW HIRE NO CALIFORNIA | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6601 | Rd Crews Coast SI/PDX-SEA | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6602 | Rd Crews Coast SI/PDX-KFS | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6603 | Rd Crews Emp Bldr/PDX-SPK | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6605 | Rd Crews Cascades North | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6609 | T&E Extraboard-PDX | FM_302_1 | T&E - Crew | X | | | | X | | | |

Table A-19. Cost Center List for Subfamily T&E - #302

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_6620 | Rd Crews Emp Bldr/SEA-SPK | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6621 | Rd Crews Emp Bldr/SBY-WFH | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6622 | T&E Extraboard-SPK | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6629 | T&E Extraboard-SEA | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6630 | Rd Crews Emp Bldr/SPK-SBY | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6631 | Rd Crews Emp Bldr/SBY-MOT | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6639 | T&E Extraboard-SBY | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6640 | T&E Extraboard SPX | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6641 | ENGINEERS SLC-GJT-WNN | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6643 | T&E SPX-WNN | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6649 | CONDUCTORS SLC-GJT-WNN | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6650 | DEN T&E | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6670 | T&E Capitols SAC | FM_302_1 | T&E - Crew | X | | | | X | X | | |
| CC_6671 | OKJ-BFD T&E | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6672 | T&E Capitols OAK | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6673 | Coast Starlight T&E - SAC-SJC-SLO | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6674 | SAC-BFD T&E | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6675 | T&E ROAD CREWS SLO-LAX (STARLIGHT) | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6689 | T & E Oakland Extra Board | FM_302_1 | T&E - Crew | X | | | | X | | | |

Table A-19. Cost Center List for Subfamily T&E - #302

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_6690 | T&E ROAD CREWS SAN-LAX (SURFLINER) | FM_302_1 | T&E - Crew | X | | | | X | X | | |
| CC_6700 | T&E ROAD CREWS LAX-SAN (SURFLINER) | FM_302_1 | T&E - Crew | X | | | | X | X | | |
| CC_6701 | T&E ROAD CREWS LAX-GTA/SLO (SURFLINER) | FM_302_1 | T&E - Crew | X | | | | X | X | | |
| CC_6703 | T&E ROAD CREWS LAX-KNG (CHIEF) | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6704 | T&E ROAD CREWS SLO-LAX (SURFLINER) | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6709 | T&E EXTRA BOARD LAX | FM_302_1 | T&E - Crew | X | | | | X | X | | |
| CC_6710 | T&E ROAD CREWS ELP-ALP/MRC (SUNSET) | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6720 | T&E ROAD CREWS LAX-MRC (SUNSET) | FM_302_1 | T&E - Crew | X | | | | | | | |
| CC_6731 | T&E SAC-KFS | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6732 | T&E SAC-SLO | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6739 | T&E SAC Extra Board | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6860 | T&E ROAD CREWS ABQ-KNG/LAJ (CHIEF) | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6901 | Train Crews - JAX | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6903 | Train Crews - RGH | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_6904 | Train Crews - FLO | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_7090 | Conn DOT - Train & Engine | FM_302_1 | T&E - Crew | X | X | X | | X | | | |

Table A-19. Cost Center List for Subfamily T&E - #302

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_7121 | Road Psgr Crws BAL/MDOT | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_7201 | Metrolink Special Projects | FM_302_2 | T&E - Support | | | | | X | | | |
| CC_7202 | Metrolink Special Trains | FM_302_2 | T&E - Support | | | | | X | | | |
| CC_7210 | METROLINK T&E ADMIN | FM_302_2 | T&E - Support | | | | | X | | | |
| CC_7212 | METROLINK T&E CREWS MPK/MVO VENTURA CO. | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_7213 | METROLINK T&E CREWS LCS (ANTEL VALLEY) | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_7214 | METROLINK T&E CREWS SNB (SAN BERNARDINO) | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_7215 | METROLINK T&E CREWS RVS (RIVERSIDE) | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_7216 | METROLINK T&E CREWS OSD (OCEANSIDE) | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_7218 | Metrolink Extraboard T&E Crews | FM_302_1 | T&E - Crew | X | | | | X | | | |
| CC_7219 | METROLINK T&E CREWS BUR/BRA LOS ANGELES | FM_302_1 | T&E - Crew | X | | | | X | | | |

Table A-20. Cost Center List for Subfamily Yard - #303

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|---|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_5216 | T&E Crews-Race Street | FM_303_2 | Yard - Train & Equipment Moves | X | X | X | X | X | X | X | X |
| CC_5220 | Shop Moves | FM_303_2 | Yard - Train & Equipment Moves | X | | | | | | | |
| CC_5375 | Yardmaster New York | FM_303_3 | Yard - Equipment Moves (NY & CHI) | X | | X | | X | X | | X |
| CC_5377 | Yardmasters Albany | FM_303_2 | Yard - Train & Equipment Moves | X | | | | | | | |
| CC_5406 | Yard Crews Penn Sta/Sunnyside | FM_303_3 | Yard - Equipment Moves (NY & CHI) | X | | X | | X | X | | |
| CC_5426 | ALB - Yard Crews | FM_303_2 | Yard - Train & Equipment Moves | X | | | | | X | | |
| CC_5575 | Yardmasters Shsy BOS | FM_303_2 | Yard - Train & Equipment Moves | X | | | | | | | |
| CC_5615 | NHV YARD OPERATIONS | FM_303_2 | Yard - Train & Equipment Moves | X | | | | X | | | |
| CC_5616 | T&E Yard Crews BOS | FM_303_2 | Yard - Train & Equipment Moves | X | | | | X | | | |
| CC_5806 | Terminal T&E (Yard) | FM_303_2 | Yard - Train & Equipment Moves | X | X | X | X | X | X | X | X |
| CC_5819 | WAS Yard Extra Board | FM_303_2 | Yard - Train & Equipment Moves | X | | | | | | | |
| CC_6099 | VEHICLE TRANSPORTING & SUPPORTING COSTS | FM_303_2 | Yard - Train & Equipment Moves | X | | | | | | | |
| CC_6151 | ASSISTANCE SUPERINTENDENT TERMINAL OPNS | FM_303_2 | Yard - Train & Equipment Moves | X | X | X | | X | X | X | |
| CC_6190 | Minnesota Commercial | FM_303_4 | Yard - Terminal Rent/Yard Services (Contract) | X | | | | | | | |
| CC_6192 | Kansas City Terminal | FM_303_4 | Yard - Terminal Rent/Yard Services (Contract) | X | | | | | | | |
| CC_6194 | Terminal RR Association of St. Louis | FM_303_4 | Yard - Terminal Rent/Yard Services (Contract) | X | | | | | | | |

Table A-20. Cost Center List for Subfamily Yard - #303

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|----------------------------|-------------|---|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_6206 | CHI Yard Crews | FM_303_3 | Yard - Equipment Moves (NY & CHI) | X | X | X | | X | X | X | |
| CC_6209 | CHI Yard-BPK | FM_303_3 | Yard - Equipment Moves (NY & CHI) | X | | | | X | | | |
| CC_6590 | Denver Terminal | FM_303_4 | Yard - Terminal Rent/Yard Services (Contract) | X | | | | | | | |
| CC_6604 | Portland Yard Crews | FM_303_2 | Yard - Train & Equipment Moves | X | | | | | | | |
| CC_6626 | T&E SEATTLE YARD | FM_303_2 | Yard - Train & Equipment Moves | X | X | X | | X | X | X | X |
| CC_6676 | OAK - Yard Crews | FM_303_2 | Yard - Train & Equipment Moves | X | | | | X | | | |
| CC_6706 | T&E YARD CREWS LAX | FM_303_2 | Yard - Train & Equipment Moves | X | | X | | X | X | | X |
| CC_7113 | YARD CREWS | FM_303_1 | Yard Direct (Commuter) | X | | X | | X | | | |
| CC_7120 | Psgr Rd Crews Maryland DOT | FM_303_1 | Yard Direct (Commuter) | X | | | | X | | | |

Table A-21. Cost Center List for Subfamily Fuel - #304

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_4029 | DIESEL EXHAUST FLUID (DEF) | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5121 | Train Fuel-PHL | FM_304_0 | Fuel - General | X | X | X | X | X | X | X | X |
| CC_5320 | Train Fuel - Rensselaer | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5321 | Train Fuel - Niagara Falls | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5322 | Train Fuel - Sunnyside | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5520 | Train Fuel - St Albans VT | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5521 | Train Fuel - New Haven Conn | FM_304_0 | Fuel - General | X | X | X | X | X | X | | |
| CC_5522 | Train Fuel - Boston | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5720 | Train Fuel-WAS | FM_304_0 | Fuel - General | X | | X | | | | | |
| CC_5721 | Train Fuel - Charlotte NC | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5723 | Train Fuel - Savannah GA | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5727 | Train Fuel - Sanford FL | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5728 | Train Fuel - Florence SC | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5729 | Train Fuel - Lorton VA | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5731 | Train Fuel-Hialeah | FM_304_0 | Fuel - General | X | | X | | X | X | | X |
| CC_5732 | Train Fuel - Jacksonville FL | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5736 | Train Fuel-Emp Bldr/SEA | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_5737 | Train Fuel-Emp Bldr/PDX | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6001 | Train Fuel - Port Huron MI | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6120 | Train Fuel - St Louis MO | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6121 | Train Fuel - Milwaukee | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6126 | Train Fuel - Omaha NE | FM_304_0 | Fuel - General | X | | | | | | | |

Table A-21. Cost Center List for Subfamily Fuel - #304

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_6127 | Train Fuel - CHI & PNT | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6128 | Train Fuel - MEM & CDL (Emer) | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6129 | TRAIN FUEL - FORT WORTH TX (FTW) | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6130 | Train Fuel - Minot ND | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6131 | Train Fuel - New Orleans LA | FM_304_0 | Fuel - General | X | X | X | X | X | X | X | X |
| CC_6132 | TRAIN FUEL - SAN ANTONIO TX (SAS) | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6135 | TRAIN FUEL - EMERGENCY FUELING (SWD) | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6520 | TRAIN FUEL - LOS ANGELES CA (LAX) | FM_304_0 | Fuel - General | X | | X | | X | X | | X |
| CC_6522 | Coast Starlight Fuel SAC | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6523 | TRAIN FUEL - TUCSON AZ (TUS) | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6524 | Train Fuel - Emp Bldr/SPK | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6525 | TRAIN FUEL - 11/14 PDX | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6526 | Train Fuel-Cascades/PDX | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6527 | TRAIN FUEL - 11/14 SEA | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6528 | TRAIN FUEL - SAN DIEGO CA (SAN) | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6529 | Train Fuel - Salt Lake City UT | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6530 | Train Fuel - Denver Co | FM_304_0 | Fuel - General | X | | | | | | | |

Table A-21. Cost Center List for Subfamily Fuel - #304

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_6531 | TRAIN FUEL - SAN LUIS OBISPO CA (SLO) | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6532 | Train Fuel San Joaquins | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6533 | Train Fuel-Cascades/SEA | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6534 | Train Fuel Capitols | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6535 | TRAIN FUEL SAC TANK | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6536 | Train Fuel OAK | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_6537 | TRAIN FUEL - GOLETA CA (GTA) | FM_304_0 | Fuel - General | X | | | | | | | |
| CC_7091 | Conn DOT - Train Fuel | FM_304_0 | Fuel - General | | | | | X | | | |
| CC_7122 | Train Fuel - Maryland DOT | FM_304_0 | Fuel - General | | | | | X | | | |

Table A-22. Cost Center List for Subfamily Transportation – Multiple - #305

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|-------------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_1010 | Special Operations | FM_305_0 | Transportation - Multiple - General | X | | | | X | | | |
| CC_2697 | ASST SUPERINTENDENT PASSENGER SERVICES | FM_305_0 | Transportation - Multiple - General | X | | | | | X | | |
| CC_2834 | ASSISTANT SUPERINTENDENT PASSENGER SVCS | FM_305_0 | Transportation - Multiple - General | X | | | | | | X | |
| CC_5502 | Downeaster Service | FM_305_0 | Transportation - Multiple - General | X | | | | | X | | |
| CC_5622 | NED-EAST SPECIAL MOVES | FM_305_0 | Transportation - Multiple - General | X | | | | X | | | |
| CC_6558 | NEW HIRE TRAINING PNW | FM_305_0 | Transportation - Multiple - General | X | | | | X | | | |

Table A-23. Cost Center List for Subfamily Train Movement - #306

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|--------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0306 | CHI Train Directors | FM_306_0 | Train Movement - General | X | X | X | | X | X | X | |
| CC_1099 | CNOC Operations | FM_306_0 | Train Movement - General | X | X | X | X | X | X | X | X |
| CC_5001 | Sr. Dir Connectivity | FM_306_3 | Connecting Services | X | X | X | X | X | X | X | X |
| CC_5152 | Blocks & Towers-Zoo | FM_306_0 | Train Movement - General | X | X | X | | | | | |
| CC_5154 | Blocks & Towers - K Tower | FM_306_0 | Train Movement - General | X | | X | | | | | |
| CC_5157 | Blocks & Towers-Overbrook | FM_306_0 | Train Movement - General | X | | X | | | | | |
| CC_5159 | Blocks & Towers-Paoli | FM_306_0 | Train Movement - General | X | | X | | | | | |
| CC_5160 | Blocks & Towers-Thorn | FM_306_0 | Train Movement - General | X | X | X | | | | | |
| CC_5161 | Blocks & Towers-Cork | FM_306_0 | Train Movement - General | X | X | X | X | X | X | X | |
| CC_5162 | Blocks & Towers-State | FM_306_0 | Train Movement - General | X | X | X | | | | | |
| CC_5170 | ASSISTANT SUPERINTENDENT TRAIN MOVEMENT | FM_306_0 | Train Movement - General | X | X | X | | | X | | |
| CC_5180 | MNGR OF TRAIN MOVEMENT BLOCKS AND TOWERS | FM_306_0 | Train Movement - General | X | X | X | | | X | | |
| CC_5181 | Temporary Block-PHL | FM_306_0 | Train Movement - General | X | | X | | | | | |
| CC_5182 | Blocks & Towers XBD-PHL | FM_306_0 | Train Movement - General | X | X | X | | | | | |
| CC_5351 | Pelham Bay Blk NY | FM_306_0 | Train Movement - General | X | X | | | | | | |
| CC_5353 | Q Blk Sunnyside NY | FM_306_0 | Train Movement - General | X | | | | | | | |
| CC_5354 | R Blk Sunnyside NY | FM_306_0 | Train Movement - General | X | | X | | | | | |
| CC_5360 | Dock Blk NJ | FM_306_0 | Train Movement - General | X | | X | | | | | |
| CC_5373 | Amt/LIRR Joint Venture | FM_306_0 | Train Movement - General | X | | X | | | | | |

Table A-23. Cost Center List for Subfamily Train Movement - #306

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|--------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_5378 | LAB Block Operators - Hudson Line - NY | FM_306_0 | Train Movement - General | X | | | | | X | | |
| CC_5380 | Movement Office-New York | FM_306_0 | Train Movement - General | X | | X | | | | | |
| CC_5382 | Blk Oper-Extraboard-NY | FM_306_0 | Train Movement - General | X | | X | | | | | |
| CC_5555 | Mystic River Blk CT | FM_306_0 | Train Movement - General | X | | | | | | | |
| CC_5557 | Nan Blk CT | FM_306_0 | Train Movement - General | X | X | X | | | | | |
| CC_5558 | Conn Blk CT | FM_306_0 | Train Movement - General | X | X | X | | | | | |
| CC_5580 | CETC Office Boston | FM_306_0 | Train Movement - General | X | X | X | X | | | | |
| CC_5582 | Blk Oper-Extraboard-New England | FM_306_0 | Train Movement - General | X | X | X | | | | | |
| CC_6000 | Tri-Rail Dispatching | FM_306_0 | Train Movement - General | | | | | X | | | |
| CC_6156 | ASST SUPER TRAIN MOVEMENT | FM_306_0 | Train Movement - General | X | X | X | | X | X | | |
| CC_6512 | BUS OPERATIONS | FM_306_3 | Connecting Services | X | | | | | | | |
| CC_6871 | Coordinator Train Services | FM_306_0 | Train Movement - General | X | | X | | | | | |
| CC_6872 | MANAGER OF TRAIN OPERATIONS | FM_306_0 | Train Movement - General | X | | X | | | | | |

Table A-24. Cost Center List for Subfamily Train Movement – Host RR - #307

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|------------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0816 | Host Railroad Contracts | FM_307_0 | Train Movement - Host RR - General | X | | X | | | | | |
| CC_7960 | VIA Rail Canada (Montreal/Adirondack) | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7961 | VIA Rail Canada (Toronto) | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7963 | Vermont Ry. Inc. | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7964 | South Florida Region | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7965 | Massachusetts Bay Transportation Authori | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7966 | Pan Am Railway | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7970 | BNSF Railway Co. | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7972 | Canadian National Railway (Canadian Oper | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7973 | New England Central RR | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7975 | Canadian Pacific Ltd. (Old Delaware & Hu | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7977 | CENTRAL FLORIDA RAIL CORRIDOR | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |

Table A-24. Cost Center List for Subfamily Train Movement – Host RR - #307

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|------------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_7978 | Canadian National Railway (US Operations | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7979 | Canadian Pacific Ltd. (Old Soo RR) | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7980 | Metro North - New Haven Line | FM_307_0 | Train Movement - Host RR - General | X | | X | | | | | |
| CC_7981 | NEW MEXICO DEPT OF TRANSPORTATION | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7983 | Buckingham Branch Railroad Co. | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7984 | CSX Transportation | FM_307_0 | Train Movement - Host RR - General | X | | X | | | | | |
| CC_7986 | Norfolk Southern Railway Co. | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7987 | Union Pacific Railroad Co. | FM_307_0 | Train Movement - Host RR - General | X | | | | | X | | |
| CC_7989 | Southern California Regional Rail Author | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7990 | San Diego Northern Ry. (Coaster) | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7993 | VIA Rail Canada (Vancouver) | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7994 | Belt Railway Company of Chicago | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |

Table A-24. Cost Center List for Subfamily Train Movement – Host RR - #307

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|------------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_7996 | Northeast Illinois Regional Commuter RR | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7997 | Metro North Railroad - Hudson Line | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7998 | PRIIA 212 AMTRAK COMMUTER COST SHARE | FM_307_0 | Train Movement - Host RR - General | X | | | | | | | |
| CC_7999 | Other Railroads | FM_307_0 | Train Movement - Host RR - General | X | | X | | | | | X |

Table A-25. Cost Center List for Subfamily Transportation Support - #308

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|----------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0238 | Right Care Day One | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_0311 | Asst Supt Road Operations Zone 2 North | FM_308_0 | Transportation Support - General | X | | X | X | X | | | |
| CC_0316 | DGM NEC NYP | FM_308_0 | Transportation Support - General | X | X | X | | X | X | X | |
| CC_0317 | DGM NEC BOS | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | |
| CC_0326 | GM Western Region | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_0329 | Route Director Empire Builder/CA Zephyr | FM_308_2 | Trans Support - Route Mgmt | X | X | X | X | | X | X | |
| CC_0340 | ROUTE DIRECTOR - EAST | FM_308_2 | Trans Support - Route Mgmt | X | | X | | | | | |
| CC_0353 | CHIEF OF SYSTEM OPERATIONS | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_0361 | Ops CEN VP | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_0363 | Deputy GM Central | FM_308_0 | Transportation Support - General | X | X | X | | X | X | X | |
| CC_0364 | Deputy GM Southwest | FM_308_0 | Transportation Support - General | X | | | | X | X | X | |
| CC_0385 | Statistical Clerk - Delay Reporting | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_0386 | Space and Equipment - Cars | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_0387 | Assistant Superintendent NEC Serv Opns | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | | |
| CC_0390 | Supt Road Operations | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_0549 | Dir. Service Standards & Operations | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_0822 | Metrolink Non-Billable | FM_308_0 | Transportation Support - General | | | | | X | | | |
| CC_0830 | GM Western Region | FM_308_0 | Transportation Support - General | X | | | | X | | | |

Table A-25. Cost Center List for Subfamily Transportation Support - #308

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|----------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0872 | Ticket Receivers New York | FM_308_1 | Trans Support - Crewbase | X | | X | | | | | |
| CC_0883 | WAS Ticket Receivers | FM_308_1 | Trans Support - Crewbase | X | | | | | | | |
| CC_0886 | Ticket Receivers New Haven | FM_308_1 | Trans Support - Crewbase | X | | | | X | | | |
| CC_0887 | PHL Ticket Receivers | FM_308_1 | Trans Support - Crewbase | X | | | | | | | |
| CC_0905 | Business Operations | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_1002 | NY - NEC SERVICE OPERATIONS | FM_308_0 | Transportation Support - General | X | X | X | | X | | | |
| CC_1100 | Train Planning & Scheduling | FM_308_3 | Operations Research & Planning | X | | | | | | | |
| CC_1602 | Space and Equipment - Loco | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_1777 | Chief Operations Research & Planning | FM_308_3 | Operations Research & Planning | X | X | | | X | | | |
| CC_2002 | CUSTOMER SERVICE OPERATION | FM_308_0 | Transportation Support - General | X | | X | X | X | X | X | X |
| CC_2026 | NETWORK PLANNING AND ANALYSIS | FM_308_3 | Operations Research & Planning | X | X | X | X | X | X | X | X |
| CC_2030 | DEPUTY CHIEF CREW MGT SRVCS | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_2031 | Loss Prevention Unit | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_2162 | NYP Administration | FM_308_0 | Transportation Support - General | X | | X | | | | | |
| CC_2572 | Superintendent of Stations-Southeast Div | FM_308_2 | Trans Support - Route Mgmt | X | | | | | | X | |
| CC_2583 | Route Director Crescent City Service | FM_308_2 | Trans Support - Route Mgmt | X | | | | | | | |

Table A-25. Cost Center List for Subfamily Transportation Support - #308

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------------------|-------------|----------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2658 | ROAD OPERATIONS - CAPITOLS | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_2659 | Crewbase Services OAK | FM_308_1 | Trans Support - Crewbase | X | | | | X | X | | |
| CC_2695 | ROAD OPERATIONS SAN JOAQUINS | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_2696 | ROAD OPERATIONS LONG HAUL | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_2711 | CHI Terminal Crew Assignment | FM_308_1 | Trans Support - Crewbase | X | X | X | | X | X | X | |
| CC_2833 | Crew Base Svcs-SEA | FM_308_1 | Trans Support - Crewbase | X | | | | X | | | |
| CC_2870 | Road Foreman-Cascades/PDX | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_2871 | Road Foreman-Emp Bldr/SBY | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_2880 | T&E OPERATIONS BFD | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_2890 | T&E Crewbase Sacramento | FM_308_1 | Trans Support - Crewbase | X | | | | X | | | |
| CC_2891 | Asst Supt Road Ops Cascades | FM_308_0 | Transportation Support - General | X | | | | X | X | | |
| CC_2934 | ASST SUPT ROAD OPS SOUTHWEST DESERT | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_2935 | ROAD OPERATIONS LONG HAUL | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_2960 | Mgr OBS Crew Base BOS | FM_308_1 | Trans Support - Crewbase | X | | | | X | | | |
| CC_2970 | Supt Road Ops-MIA | FM_308_0 | Transportation Support - General | X | | | | | | | |

Table A-25. Cost Center List for Subfamily Transportation Support - #308

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|----------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2971 | SUPERINTENDANT OPERATIONS LAX | FM_308_0 | Transportation Support - General | X | | | | | | X | |
| CC_3308 | MANAGER OBS COAST STARLIGHT | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_3415 | Route Director Coast Starlight/SW Chief | FM_308_2 | Trans Support - Route Mgmt | X | | | | | | X | |
| CC_3416 | ROUTE DIRECTOR SUNSET LIMITED/TX EAGLE | FM_308_2 | Trans Support - Route Mgmt | X | | | | | X | | |
| CC_4234 | Auto Train Administration | FM_308_2 | Trans Support - Route Mgmt | X | | | | | | | |
| CC_5003 | Sr Dir Operating Practices | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_5004 | System Gen Road Foreman | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_5005 | System General Trainmaster | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_5007 | Operating Practices - Field | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_5021 | CHIEF TRANSPORTATION OFFICER | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_5026 | GM Eastern Region | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | |
| CC_5042 | Wilmington Training Cntr | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_5043 | Director Operating Rules | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_5045 | PROJECT DIRECTOR EAST SIDE ACCESS | FM_308_0 | Transportation Support - General | | | | | | X | | |
| CC_5060 | Operatiing Practices - NED | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | | |
| CC_5063 | Operating Practices - NYD | FM_308_0 | Transportation Support - General | X | X | X | | X | | | |
| CC_5064 | Operating Practices - SOU | FM_308_0 | Transportation Support - General | X | | X | | X | | | |
| CC_5082 | Operating Practices - Wilm | FM_308_0 | Transportation Support - General | X | X | X | X | X | | | |

Table A-25. Cost Center List for Subfamily Transportation Support - #308

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|----------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_5083 | DIRECTOR SYSTEM OPERATIONS - WEST | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_5084 | Operating Practices - CEN | FM_308_0 | Transportation Support - General | X | X | X | | X | X | | |
| CC_5085 | Operating Practices - PAC | FM_308_0 | Transportation Support - General | X | | | | X | X | X | |
| CC_5086 | Operating Practices - SWD | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_5171 | Facility Improve-MAD | FM_308_0 | Transportation Support - General | X | X | X | | X | X | X | |
| CC_5172 | ASSISTANT SUPER ROAD OPNS ZONE 2 SOUTH | FM_308_0 | Transportation Support - General | X | | X | | X | | | |
| CC_5300 | Dist Supt-Empire | FM_308_0 | Transportation Support - General | X | | | X | X | X | X | |
| CC_5301 | SUPERINTNDNT OPERATIONS & COMMUTER SVCS | FM_308_0 | Transportation Support - General | X | X | X | | X | | | |
| CC_5310 | Utilities - Transportation Empire Dist | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_5371 | Supt-Operations NY | FM_308_0 | Transportation Support - General | X | X | X | | X | | | X |
| CC_5372 | Asst Supt-Road Ops NYD | FM_308_0 | Transportation Support - General | X | | X | | | | | |
| CC_5390 | MANAGER CREW BASE | FM_308_1 | Trans Support - Crewbase | X | | X | | X | | | |
| CC_5500 | Gen Supt NED | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | | |
| CC_5501 | ASST SUPT ROAD OPERATIONS | FM_308_0 | Transportation Support - General | X | | X | | X | | | |
| CC_5510 | Transportation NED-Eastern Utilities | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | | |
| CC_5570 | SUPERINTENDENT OPERATIONS NEC | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | | |

Table A-25. Cost Center List for Subfamily Transportation Support - #308

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------------------|-------------|----------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_5586 | GM NEC | FM_308_0 | Transportation Support - General | X | X | X | | X | | | |
| CC_5587 | Mgr Of HAR & PGH | FM_308_0 | Transportation Support - General | X | | X | | | | X | |
| CC_5590 | Operating Practices - MAD | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_5701 | Transp Support | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_5702 | DGM NEC WAS | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_6101 | Deputy GM of Southeast | FM_308_0 | Transportation Support - General | X | | X | | X | | X | |
| CC_6153 | Asst Supt Road Ops Admin- West | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_6154 | Asst Supt Road Ops Admin- East | FM_308_0 | Transportation Support - General | X | | X | | X | X | | |
| CC_6155 | Asst Supt Road Ops Admin- Midwest | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_6157 | ASST SUPT ROAD OPS SOUTHWEST GULF | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_6161 | Mgr-Rd Oper HBG & South | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_6300 | Asst Supt Road Ops - RGH | FM_308_0 | Transportation Support - General | X | | X | | X | | | |
| CC_6301 | Asst Supt Road Ops - JAX | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_6302 | Assistant Super Int - NOL | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_6504 | Bay Dist Supt | FM_308_0 | Transportation Support - General | X | | | | X | X | X | |
| CC_6505 | DGM Pacific NW | FM_308_0 | Transportation Support - General | X | X | X | | X | X | X | X |
| CC_6509 | ASST SUPT ROAD OPS SOUTHWEST COAST | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_6510 | Operations Center West | FM_308_0 | Transportation Support - General | X | | | | X | X | X | |
| CC_6515 | SEATTLE YARD FUEL | FM_308_0 | Transportation Support - General | X | | | | | | | |

Table A-25. Cost Center List for Subfamily Transportation Support - #308

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------------|-------------|----------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_6517 | DEPUTY CHIEF SYSTEM OPERATIONS | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_6518 | DIRECTOR SYSTEM OPERATIONS - FREIGHT | FM_308_0 | Transportation Support - General | X | | | | | | | |
| CC_6521 | West 3rd Party Reimb Projects | FM_308_0 | Transportation Support - General | X | | X | | X | X | | X |
| CC_6550 | DEPUTY GENERAL CALIFORNIA | FM_308_0 | Transportation Support - General | X | | | | X | X | X | |
| CC_6684 | Bay Dist Special Trains | FM_308_0 | Transportation Support - General | X | | | | | X | | |
| CC_6873 | Crew Base-WAS | FM_308_1 | Trans Support - Crewbase | X | | X | | X | | | |
| CC_6874 | Supt Operations | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | | |
| CC_7100 | WCS SUPERVISORY/ADMIN | FM_308_0 | Transportation Support - General | X | | X | | X | | | |
| CC_7114 | TRAINMASTER | FM_308_0 | Transportation Support - General | | | X | | X | | | |
| CC_7124 | Trans Supv & Admin MDOT | FM_308_0 | Transportation Support - General | X | | X | | X | | | |
| CC_7171 | WCS Supervisory/Admin MARC | FM_308_0 | Transportation Support - General | X | | | | X | | | |
| CC_7200 | METROLINK SUPT. | FM_308_0 | Transportation Support - General | | | | | X | | | |
| CC_7235 | Metrolink Work Trains | FM_308_0 | Transportation Support - General | | | | | X | | | |
| CC_OH38 | OH VP OPERATIONS | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_OH39 | OH GM NEC | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_OH40 | OH GM LONG DISTANCE | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |
| CC_OH41 | OH GM STATE SUPPORTED | FM_308_0 | Transportation Support - General | X | X | X | | X | X | X | X |
| CC_OH46 | OH East Transportation Ops | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |

Table A-25. Cost Center List for Subfamily Transportation Support - #308

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|---------------|---------------------------------|-------------|----------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_OH47 | OH Central Transportation Ops | FM_308_0 | Transportation Support - General | X | X | X | | X | X | X | |
| CC_OH48 | OH West Transportation Ops | FM_308_0 | Transportation Support - General | X | | X | | X | X | X | |
| CC_TR_P RJ | Transportation Dept - PRJ Costs | FM_308_0 | Transportation Support - General | X | X | X | X | X | X | X | X |

Table A-26. Cost Center List for Subfamily Power – Electric Traction - #309

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------|-------------|-------------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0738 | Northend Propulsion Power | FM_309_0 | Power - Electric Traction - General | X | | | | | | | |
| CC_0739 | Southend Propulsion Power | FM_309_0 | Power - Electric Traction - General | X | | X | | | | | |
| CC_0740 | Power Purchased From RR | FM_309_0 | Power - Electric Traction - General | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0101 | Chicago Union Station | FM_310_1 | Stations - Route | X | | X | | | | | |
| CC_0302 | CHI Lasalle Partners | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | X | |
| CC_0305 | Property Management | FM_310_2 | Stations - Shared (Commuters Present) | X | X | X | | | X | X | |
| CC_0333 | Central Region Passenger Inconvenience | FM_310_2 | Stations - Shared (Commuters Present) | X | X | X | X | X | X | X | X |
| CC_0336 | CENTRAL DIV - DIST MANAGER ADM | FM_310_3 | Stations - Shared (No Commuters Present) | X | | X | | | | | |
| CC_0337 | DISTRICT MANAGER STATION EMPIRE BLDR | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_0352 | STA SVCS NORFOLK VA (NFK) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_0389 | District Manager Station - Zephyr | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_0391 | DIST MGR STATIONS AUS TX & STL MO | FM_310_1 | Stations - Route | X | | | | | X | | |
| CC_0393 | DIST MGR STA SOUTHWEST COAST DIST | FM_310_2 | Stations - Shared (Commuters Present) | X | | | | | | | |
| CC_0402 | Unstaffed Stations CA Zephyr | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | X |
| CC_1167 | 30th St. Sta Cleaning Mgt | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | X | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2161 | Supt Stations NYD | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | X | |
| CC_2163 | NYP Mail Express & Baggage | FM_310_3 | Stations - Shared (No Commuters Present) | X | | X | | | | | |
| CC_2164 | NYP Customer Services | FM_310_3 | Stations - Shared (No Commuters Present) | X | | X | | | | | |
| CC_2165 | NYP Tickets | FM_310_3 | Stations - Shared (No Commuters Present) | X | | X | | | | | |
| CC_2201 | Sta Svcs Boston Rt 128 MA | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | X | X | |
| CC_2202 | Sta Svcs Boston South MA | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | X | | |
| CC_2203 | Sta Svcs Boston Backbay Mass | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | | |
| CC_2204 | Sta Svcs Essex Jct VT | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2205 | Sta Svcs Hartford CT | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | X | | | | |
| CC_2206 | Sta Svcs Kingston RI | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2207 | Sta Svcs Meriden CT | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2208 | Sta Svcs Montplier Jct VT | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2209 | Sta Svcs New Haven CT | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | X | | | X | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|----------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2210 | Sta Svcs New London CT | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | X | X | | | |
| CC_2211 | Sta Svcs Providence RI | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | X | X | |
| CC_2212 | Sta Svcs St Albans VT | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2213 | Sta Svcs Springfield MA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | X | | | | |
| CC_2214 | Sta Svcs Berlin CT | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2215 | Sta Svcs Westerly RI | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2216 | Sta Svcs White River Jt VT | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2217 | Montreal | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2218 | Sta Svcs Worcester MA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2219 | Unstaffed Stations NED | FM_310_3 | Stations - Shared (No Commuters Present) | X | | X | | | | | |
| CC_2220 | Sta Svcs Stamford CT | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2321 | Sta Svcs Albany NY | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | X | | |
| CC_2322 | Sta Svcs Depew NY | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_2323 | Sta Svcs Hudson NY | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2324 | Sta Svcs Niagara Falls NY | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2325 | Sta Svcs Rhinecliff NY | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | X | | |
| CC_2326 | Sta Svcs Rochester NY | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2327 | Sta Svcs Syracuse NY | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2328 | Sta Svcs Utica NY | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2329 | Unstaffed Empire Stns East | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2330 | Sta Svcs Saratoga SPR NY | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2331 | Sta Svcs Schenectady NY | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | X | | |
| CC_2332 | Sta Svcs Buffalo NY | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2333 | Manager Customer Services | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2334 | Unstaffed Stns Empire West | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2335 | STA SVCS RUTLAND & CASTLETON | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2351 | Sta Svcs Trenton NJ | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2353 | Sta Svcs Newark NJ | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | | |
| CC_2402 | Asst Supt Cust Serv (South) | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | X | | X | X |
| CC_2403 | Sta Svcs Wash MDOT (MARC) | FM_310_1 | Stations - Route | X | | | | X | | | |
| CC_2411 | 30th Street-Ushers/Redcaps | FM_310_3 | Stations - Shared (No Commuters Present) | X | | X | | | | | |
| CC_2412 | 30th Street-Ticketing/Metro Lounge | FM_310_3 | Stations - Shared (No Commuters Present) | X | | X | | | | | |
| CC_2413 | 30th Street-Baggage | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2416 | Station Services-Union Station | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | X | | X | X |
| CC_2417 | Ticketing-Union Station | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | | X |
| CC_2418 | Baggage | FM_310_3 | Stations - Shared (No Commuters Present) | X | | X | | X | | | X |
| CC_2421 | Station Services-ALT | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2422 | Station Services - HAR | FM_310_3 | Stations - Shared (No Commuters Present) | X | | X | | | | X | |
| CC_2423 | Station Services-JST | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2424 | Station Services-LNC | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2425 | Station Services-PGH | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2426 | Sta Svcs-North PHL | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | | |
| CC_2430 | Sta Svc-Paoli/Malvrn | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | X | |
| CC_2432 | Unstaffed Stations-PHL | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | | |
| CC_2510 | DIST MGR STA SOUTHWEST DESERT DIST | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_2531 | Station Services-NCR | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | X | |
| CC_2532 | Station Services-BWI | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | X | |
| CC_2533 | Station Services-BAL | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | X | |
| CC_2534 | Supv Customer Svcs-WIL | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | X | |
| CC_2541 | Sta Svcs Lorton VA (LOR) | FM_310_1 | Stations - Route | X | | | | | | X | |
| CC_2542 | STATION SERVICES-ALX | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | | X |
| CC_2546 | Sta Svcs Birmingham AL (BHM) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2547 | Sta Svcs Greenville SC (GRV) | FM_310_1 | Stations - Route | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2548 | Sta Svcs Greensboro NC (GRO) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2549 | Sta Svcs Charleston SC (CHS) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2550 | Sta Svcs Columbia SC (CLB) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2551 | Sta Svcs Fayetteville NC (FAY) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2552 | Sta Svcs Florence SC (FLO) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2553 | Sta Svcs Raleigh NC (RGH) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2554 | Sta Svcs Savannah GA (SAV) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2555 | Sta Svcs Cary NC (CYN) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2557 | Sta Svcs Charlotte NC (CLT) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2558 | Sta Svcs Atlanta GA (ATL) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2559 | Station Services-CHW | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2560 | STATION SERVICES-CVS | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2561 | Unstaffed Stations-W.Virginia | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2562 | Station Services-NPN | FM_310_1 | Stations - Route | X | | | | | | X | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2563 | Sta Svcs Petersburg VA (PTB) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2564 | Station Services-PRC | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2565 | Station Services-RVR | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_2566 | Sta Svcs Tuscaloosa AL (TCL) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2567 | Sta Svcs Rocky Mount NC (RMT) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2568 | Station Services-WBG | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2569 | Sta Svcs Lynchburg VA (LYH) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2570 | Sta Svcs Durham NC (DNC) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2573 | Sta Svcs Wilson NC (WLN) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2574 | Unstaff Stations-HAR (West) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2575 | Sta Svcs Meridian MS (MEI) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2576 | UNSTAFFED STATIONS WASHINGTON | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2588 | Unstaffed Stations-Raleigh Dist | FM_310_3 | Stations - Shared (No Commuters Present) | X | X | X | | X | X | X | |
| CC_2591 | Sta Svcs Jacksonville FL (JAX) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-----------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2592 | Sta Svcs Lakeland FL (LKL) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2593 | Sta Svcs Orlando FL (ORL) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_2595 | Sta Svcs St Petersburg FL (STP) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2597 | Sta Svcs Sebring FL (SBG) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2598 | Unstaffed Stns-Atlanta Dist | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2599 | Sta Svcs Winter Haven FL (WTH) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2600 | Sta Svcs Winter Park FL (WPK) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2602 | Sta Svcs Tampa FL (TPA) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2603 | Sta Svcs Kissimmee FL (KIS) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2604 | Sta Svcs Deland FL (DLD) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2605 | Sta Svcs Auto Train Sanford (SFA) | FM_310_1 | Stations - Route | X | | | | | | X | |
| CC_2606 | Sta Svcs Deerfield Bch FL (DFB) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2608 | Sta Svcs Ft Lauderdale FL (FTL) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2609 | Sta Svcs Hollywood FL (HOL) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2610 | Sta Svcs Miami FL (MIA) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2611 | Sta Svcs West Palm FL (WPB) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2612 | Unstaffed Stns - Jacksonville Dist | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2671 | Sta Svcs Ann Arbor MI | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2672 | Sta Svcs Cincinnati OH | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2673 | Sta Svcs Detroit MI | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2675 | Sta Svcs Indianapolis In | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2676 | Sta Svcs Battle Creek MI | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2677 | Sta Svcs Flint MI | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2678 | Sta Svcs Jackson MI | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2679 | Sta Svcs Lansing MI | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2680 | Sta Svcs Niles MI | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2681 | Sta Svcs Port Huron MI | FM_310_1 | Stations - Route | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2682 | Sta Svcs Kalamazoo MI | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2685 | Sta Svcs Cleveland OH | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2686 | Sta Svcs Toledo OH | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2687 | Sta Svcs South Bend In | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2689 | Sta Svcs Dearborn MI | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2690 | Unstaffed Statns-Dist Mgr East | FM_310_3 | Stations - Shared (No Commuters Present) | X | X | X | | X | X | X | |
| CC_2721 | Sta Svcs Glenview IL | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | | |
| CC_2722 | Sta Svcs Naperville IL | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2723 | Sta Svcs Joliet IL | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2724 | Sta Svcs Homewood IL | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2725 | CHI Station Services | FM_310_2 | Stations - Shared (Commuters Present) | X | X | X | | | X | X | |
| CC_2731 | Unstaffed Stns-PNW North | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2742 | Sta Svcs Fargo ND | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2743 | Sta Svcs Grand Forks ND | FM_310_1 | Stations - Route | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2744 | Sta Svcs Midway MN (MSP) | FM_310_1 | Stations - Route | X | | | | | | X | |
| CC_2745 | Sta Svcs Minot ND | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2746 | Sta Svcs Williston ND | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2748 | Sta Svcs Winona MN | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2749 | Sta Svcs Lacrosse WI | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2750 | Sta Svcs Columbus WI | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2751 | Sta Svcs Milwaukee WI | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2752 | UNSTAFFED STA DIST MGR ST LOUIS MO (STL) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2753 | Sta Svcs Hastings NE | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2754 | Sta Svcs Lincoln NE | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2755 | Sta Svcs Omaha NE | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2756 | Sta Svcs Ottumwa IA | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2757 | STA SVCS ALTON IL (ALN) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2758 | STA SVCS BLOOMINGTON-NORMAL IL (BNL) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2759 | Sta Svcs Mount Pleasant IA | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2760 | STA SVCS CHAMPAIGN-URBANA IL (CHM) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2762 | Sta Svcs Ft Madison IA | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2763 | Sta Svcs Galesburg IL-Bn | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2765 | STA SVCS SPRINGFIELD IL (SPI) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2766 | STA SVCS GARDEN CITY KS (GCK) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2767 | STA SVCS KANSAS CITY MO (KCY) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | X | | |
| CC_2768 | STA SVCS NEWTON KS (NEW) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2769 | STA SVCS TOPEKA KS (TOP) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2770 | STA SVCS CARBONDALE IL (CDL) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | X | | |
| CC_2774 | STA SVCS ST. LOUIS MO (STL) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2775 | Sta Svcs Rugby ND | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2801 | STA SVCS LITTLE ROCK AR (LRK) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2802 | STA SVCS LONGVIEW TX (LVW) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2803 | Sta Svcs Memphis TN - MEM | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2804 | STA SVCS TEXARKANA AR (TXA) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2805 | STA SVCS AUSTIN TX (AUS) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2806 | STA SVCS DALLAS TX (DAL) | FM_310_1 | Stations - Route | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2807 | STA SVCS FT WORTH TX (FTW) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2808 | Sta Svcs Hammond LA (HMD) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2809 | STA SVCS HOUSTON TX (HOS) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2810 | Sta Svcs Jackson MS (JAN) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2812 | Sta Svcs New Orleans LA (NOL) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2813 | Unstaffed Stations-Central Southeast | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_2814 | STA SVCS SAN ANTONIO TX (SAS) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2815 | STA SVCS TEMPLE TX (TPL) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2818 | UNSTAFFED STA DIST MGR HEARTLAND FLYER | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2819 | UNSTAFFED STA DIST MGR AUSTIN TX (AUS) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2820 | STA SVCS MARSHALL TX (MHL) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2841 | Sta Svcs Grand Junction C | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2842 | Sta Svcs Glenwood Sp Co | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2843 | Sta Svcs Denver Co | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2844 | Sta Svcs Salt Lake CTY UT | FM_310_1 | Stations - Route | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2848 | Sta Svcs Shelby Mt | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2849 | Sta Svcs Havre Mt | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2850 | Sta Svcs Glacier Park Mt | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2851 | Sta Svcs Spokane WA | FM_310_1 | Stations - Route | X | | | | | | X | |
| CC_2852 | Sta Svcs Whitefish Mt | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2853 | Sta Svcs Edmonds WA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2854 | Sta Svcs Eugene Or | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2855 | Sta Svcs Everett WA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2856 | Sta Svcs Portland Or | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_2857 | Sta Svcs Salem Or | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_2858 | Sta Svcs Seattle WA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_2859 | Sta Svcs Tacoma WA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2860 | Sta Svcs Vancouver WA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2861 | Sta Svcs Pasco WA | FM_310_1 | Stations - Route | X | | | | | | X | |
| CC_2862 | Sta Svcs Centralia WA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2863 | Sta Svcs Klamath Falls Or | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2865 | Sta Svcs Albany Or | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | X | | | |
| CC_2869 | Sta Svcs Wolfpoint MT | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2875 | Station Services Bellingham WA | FM_310_1 | Stations - Route | X | | | | | | X | |
| CC_2882 | STA SVCS LOS ANGELES CA (LAX) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_2883 | STA EXTRA BOARD LOS ANGELES CA (LAX) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2884 | STA ADMIN LOS ANGELES CA (LAX) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_2885 | STA SVCS OXNARD CA (OXN) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2886 | STA SVCS SANTA BARBARA CA (SBA) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2887 | Unstaffed Sta San Joaquin | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2888 | Unstaffed NV-UT | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2889 | STA SVCS VAN NUYS CA (VNC) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2900 | Unstaffed Stns-PNW South | FM_310_2 | Stations - Shared (Commuters Present) | X | | | | | | | |
| CC_2911 | STA SVCS LA JUNTA CO (LAJ) | FM_310_1 | Stations - Route | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2913 | STA SVCS ALBUQUERQUE NM (ABQ) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2914 | STA SVCS EL PASO TX (ELP) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2915 | STA SVCS FLAGSTAFF AZ (FLG) | FM_310_1 | Stations - Route | X | | | | | | X | |
| CC_2916 | STA SVCS MARICOPA AZ (MRC) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2917 | STA SVCS TUCSON AZ (TUS) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2918 | STA SVCS LAMY NM (LMY) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2919 | STA SVCS SOLANA BEACH CA (SOL) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2920 | STA SVCS FULLERTON CA (FUL) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2921 | STA SVCS OCEANSIDE CA (OSD) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2922 | STA SVCS RATON NM (RAT) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2925 | STA SVCS SAN DIEGO CA (SAN) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2926 | STA SVCS SANTA ANA CA (SNA) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2928 | STA SVCS ANAHEIM CA (ANA) | FM_310_1 | Stations - Route | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2929 | STA SVCS IRVINE CA (IRV) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2932 | STA SVCS SAN JUAN CAPISTRANO CA (SNC) | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2933 | UNSTAFFED STA SOUTHWEST DESERT DIST | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2936 | UNSTAFFED STNS-PNW EB | FM_310_1 | Stations - Route | X | | | | | | X | |
| CC_2939 | UNSTAFFED STATIONS EMPIRE | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2941 | Sta Svcs Bakersfield CA | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2942 | Sta Svcs Fresno CA | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2943 | Sta Svcs Hanford CA | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2944 | Sta Svcs Martinez CA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | X | X | |
| CC_2945 | Sta Svcs Oakland CA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | X | | |
| CC_2946 | Sta Svcs Reno NV | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2947 | Sta Svcs Modesto CA | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2948 | Sta Svcs Sacramento CA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | X | X | |
| CC_2949 | Sta Svcs Salinas CA | FM_310_1 | Stations - Route | X | | | | | | X | |
| CC_2950 | Sta Svcs San Francisco CA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | X | | |
| CC_2951 | Sta Svcs San Jose CA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2952 | STA SVCS SAN LUIS OBISPO CA (SLO) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2953 | Sta Svcs Stockton CA | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2954 | Sta Svcs Davis CA | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_2955 | Sta Svcs Merced CA | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2957 | Unstaffed Stations Capitols | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_2958 | Sta Svcs Emeryville Calif | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | X | |
| CC_2959 | UNSTAFFED STA | FM_310_2 | Stations - Shared (Commuters Present) | X | | | | | | | |
| CC_2962 | SOUTHWEST COAST DIST Supt Psg Svc-WAS | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | | |
| CC_3004 | Dir Station Operations | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | | |
| CC_5307 | Utilities - Passenger Svcs Empire Dist | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_5504 | STATION SERVICES DOWNEASTER - MAINE | FM_310_1 | Stations - Route | X | | | | | | | |
| CC_5507 | Passenger Svc NED-Eastern Utilities | FM_310_2 | Stations - Shared (Commuters Present) | X | X | X | | | | | |
| CC_5559 | Old Saybrook Station | FM_310_2 | Stations - Shared (Commuters Present) | X | | X | | | | | |

Table A-27. Cost Center List for Subfamily Stations - #310

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------------------|-------------|--|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_6332 | PSGR INCONV SOUTHWEST | FM_310_2 | Stations - Shared (Commuters Present) | X | | | | | | | |
| CC_6511 | SUPERINTENDENT CUSTOMER SERVICES | FM_310_3 | Stations - Shared (No Commuters Present) | X | | X | | | X | X | |
| CC_6551 | PAX INCONVIENCE PAC DIVN | FM_310_2 | Stations - Shared (Commuters Present) | X | | | | X | X | X | |
| CC_6557 | PASS INCONVENIENCE PNW | FM_310_2 | Stations - Shared (Commuters Present) | X | | | | X | X | X | |
| CC_6591 | Los Angeles Union Station | FM_310_3 | Stations - Shared (No Commuters Present) | X | | | | | | | |
| CC_6593 | Terminal Services/PDX | FM_310_2 | Stations - Shared (Commuters Present) | X | | | | | | X | |
| CC_6875 | Asst Supt Cust Svc (North) | FM_310_3 | Stations - Shared (No Commuters Present) | X | | X | | | | X | |

Table A-28. Cost Center List for Subfamily Sales - #401

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_1116 | Sales Dist & Cust Svc | FM_401_0 | Sales - General | X | | | | | | | |
| CC_1117 | Industry Sales Alliances | FM_401_0 | Sales - General | X | | | | | | | |
| CC_1119 | Sr Dir E-Commerce | FM_401_0 | Sales - General | X | | | | | | | |
| CC_1120 | Tvl Agt & Intermodal Dist | FM_401_0 | Sales - General | X | | | | | | | |
| CC_1131 | Reservations Systems Support | FM_401_0 | Sales - General | X | | | | | | | |

Table A-29. Cost Center List for Subfamily Information & Reservations - #402

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|--------------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_1091 | Reservation Sales | FM_402_0 | Information & Reservations - General | X | | | | | | | |
| CC_1092 | Mid Atlantic RSCC | FM_402_0 | Information & Reservations - General | X | | | | | | | |
| CC_1097 | Western RSCC | FM_402_0 | Information & Reservations - General | X | | | | X | | | |
| CC_1112 | Enterprise Application Integration | FM_402_0 | Information & Reservations - General | X | | | | | X | | |
| CC_1114 | Contact Center Support | FM_402_0 | Information & Reservations - General | X | | | | | | | |
| CC_1306 | Corporate & Documentum CoE | FM_402_0 | Information & Reservations - General | X | | | | | | | |
| CC_1362 | Product Portfolio & Customer Management | FM_402_0 | Information & Reservations - General | X | X | X | | X | X | X | |

Table A-30. Cost Center List for Subfamily Marketing - #403

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0514 | Chief Marketing & Sales Officer | FM_403_0 | Marketing - General | X | | | | | | | |
| CC_0539 | Marketing & Sales Business Management | FM_403_1 | Marketing Support | X | X | X | | X | X | X | |
| CC_0541 | Customer Relations | FM_403_1 | Marketing Support | X | X | X | | X | X | X | |
| CC_0728 | Market Research & Analysis | FM_403_1 | Marketing Support | X | | | | | X | | |
| CC_1011 | Marketing & Advertising Programs | FM_403_0 | Marketing - General | X | | | | | X | | |
| CC_1012 | Loyalty Marketing | FM_403_0 | Marketing - General | X | | | | | | | |
| CC_1013 | National Advertising & Mktg Programs | FM_403_0 | Marketing - General | X | | | | | | | |
| CC_1015 | Field Marketing & Sales - NY Region | FM_403_0 | Marketing - General | X | | | | | | | |
| CC_1021 | Marketing Support | FM_403_0 | Marketing - General | X | | | | | | | |
| CC_1042 | Field Marketing & Sales - LA Region | FM_403_0 | Marketing - General | X | | | | | | | |
| CC_1044 | Field Marketing and Sales-Oakland Region | FM_403_0 | Marketing - General | X | | | | | X | | |
| CC_1121 | Digital Media & Mobile Marketing | FM_403_0 | Marketing - General | X | | | | | | | |
| CC_1122 | Field Marketing and Sales-Chicago Region | FM_403_0 | Marketing - General | X | | | | | | | |
| CC_1134 | Pricing & Revenue Management | FM_403_0 | Marketing - General | X | | | | | | | |

Table A-30. Cost Center List for Subfamily Marketing - #403

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_1141 | Field National Sales & Industry Alliance | FM_403_0 | Marketing - General | X | | | | | | | |
| CC_MK_PRJ | VP Mktg & Product Mgmt - PRJ Costs | FM_403_0 | Marketing - General | X | X | X | X | X | X | X | X |

Table A-31. Cost Center List for Subfamily Station and On-Board Technology - #404

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|---|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_1109 | ON-BOARD PASSENGER TECHNOLOGY(WIFI/OBIS) | FM_404_0 | Station and On-Board Technology - General | X | | X | | | X | | |
| CC_1110 | STATION TECHNOLOGY (PIDS) | FM_404_0 | Station and On-Board Technology - General | X | | X | | | X | | |
| CC_1111 | Passenger Experience Development | FM_404_0 | Station and On-Board Technology - General | X | | X | | | X | | |

Table A-32. Cost Center List for Subfamily Corporate Administration - #601

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------------|-------------|----------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0210 | Employee Benefits Allocated | FM_601_8 | Corp Common | X | X | X | X | X | X | X | X |
| CC_0501 | President | FM_601_7 | CEO_President | X | X | X | X | X | X | X | X |
| CC_0521 | VP Government Affairs | FM_601_3 | Govt Affairs Corp Communications | X | X | X | X | X | X | X | X |
| CC_0531 | General Counsel | FM_601_2 | Legal | X | X | X | X | X | X | X | X |
| CC_0532 | Claims Services | FM_601_2 | Legal | X | X | X | X | X | X | X | X |
| CC_0534 | Claims Litigation Management | FM_601_2 | Legal | X | X | X | X | X | X | X | X |
| CC_0535 | X EEO Compliance | FM_601_2 | Legal | X | X | X | X | X | X | X | X |
| CC_0536 | Office Of Disciplinary Investigation | FM_601_2 | Legal | X | X | X | X | X | X | X | X |
| CC_0538 | Corporate Communications | FM_601_3 | Govt Affairs Corp Communications | X | X | X | X | X | X | X | X |
| CC_0701 | Chief Financial Officer | FM_601_6 | CFO Office | X | X | X | X | X | X | X | X |
| CC_0705 | Amtrak Controls | FM_601_6 | CFO Office | X | X | X | X | X | X | X | X |
| CC_0715 | Office of the CHRO | FM_601_1 | HC Operations Mgmt | X | X | X | X | X | X | X | X |
| CC_0721 | Records & Information Management | FM_601_2 | Legal | X | X | X | X | X | X | X | X |
| CC_0731 | Energy Management | FM_601_4 | Financial Planning | X | | | | | | | |
| CC_0750 | CORP STRATEGY RESEARCH & SPECIAL PRJ | FM_601_9 | Corp Strategy | X | X | X | X | X | X | X | X |
| CC_0801 | Treasury | FM_601_10 | Treasury | X | X | X | X | X | X | X | X |
| CC_0802 | AMTRAK MANDATORY | FM_601_8 | Corp Common | X | X | X | X | X | X | X | X |

Table A-32. Cost Center List for Subfamily Corporate Administration - #601

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--------------------------------|-------------|------------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0810 | Service Line (Route) Analysis | FM_601_4 | Financial Planning | X | X | X | X | X | X | X | X |
| CC_0811 | FP&A | FM_601_4 | Financial Planning | X | X | X | X | X | X | X | X |
| CC_0852 | Controller & Tax | FM_601_5 | Controller | X | X | X | X | X | X | X | X |
| CC_0853 | Corporate Accounting | FM_601_5 | Controller | X | X | X | X | X | X | X | X |
| CC_0855 | FINANCIAL REPORTING | FM_601_5 | Controller | X | X | X | X | X | X | X | X |
| CC_0862 | A/P | FM_601_5 | Controller | X | X | X | X | X | X | X | X |
| CC_0865 | FINANCIAL ANALYSIS & CONTROLS | FM_601_5 | Controller | X | X | X | X | X | X | X | X |
| CC_0866 | Capital & Inventory Accounting | FM_601_5 | Controller | X | X | X | X | X | X | X | X |
| CC_0876 | Revenue Accounting | FM_601_5 | Controller | X | X | X | X | X | X | X | X |
| CC_0882 | REVENUE OPERATIONS | FM_601_5 | Controller | X | | | | | | | |
| CC_0885 | Revenue Operations-El Paso TX | FM_601_5 | Controller | X | | | | | | | |
| CC_0901 | GRANTS ADMINISTRATION | FM_601_4 | Financial Planning | X | X | X | X | X | X | X | X |
| CC_1001 | CHIEF OPERATION OFFICER-STAFF | FM_601_11 | Corp Operations | X | X | X | X | X | X | X | X |
| CC_1004 | Chief of Administration | FM_601_0 | Corporate Administration - General | X | X | X | X | X | X | X | X |
| CC_1005 | Passenger Accessibility | FM_601_0 | Corporate Administration - General | X | X | X | X | X | X | X | X |
| CC_1201 | Board Of Directors | FM_601_2 | Legal | X | X | X | X | X | X | X | X |
| CC_1202 | Service Planning & Costing | FM_601_4 | Financial Planning | X | X | X | X | X | X | X | X |
| CC_1466 | X HR Risk Management | FM_601_1 | HC Operations Mgmt | X | X | X | X | X | X | X | X |

Table A-32. Cost Center List for Subfamily Corporate Administration - #601

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|------------------|---|-------------|------------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3005 | Quality Assurance and Compliance | FM_601_0 | Corporate Administration - General | X | X | X | X | X | X | X | X |
| CC_9901 | Profit Center Changes | FM_601_8 | Corp Common | X | | X | | | X | | X |
| CC_CF_P RJ | Chief Financial Officer & C/C - PRJ Costs | FM_601_6 | CFO Office | X | X | X | X | X | X | X | X |
| CC_CO_P RJ | Chief Operating Officer-Staff - PRJ Costs | FM_601_11 | Corp Operations | X | X | X | X | X | X | X | X |
| CC_CP02 | CANCELLED PROJ-CHIEF OPS OFFICER | FM_601_11 | Corp Operations | X | X | X | X | X | X | X | X |
| CC_CP09 | CANCELLED PROJECTS- EVP & GEN COUNSL | FM_601_2 | Legal | X | | | | | | | |
| CC_CWIP _PP | Non Capitalizable Costs | FM_601_8 | Corp Common | X | X | X | X | X | X | X | X |
| CC_CWIP ADJ | CWIP PowerPlant Adjustments | FM_601_8 | Corp Common | | | | | | | | X |
| CC_ELIM _NRPC | Op Activity-NRPC | FM_601_0 | Corporate Administration - General | X | | X | | | X | X | X |
| CC_GA_P RJ | VP Gov't Affairs - PRJ Costs | FM_601_3 | Govt Affairs Corp Communications | X | | | | X | | | X |
| CC_OH26 | OH Support-Misc | FM_601_8 | Corp Common | X | X | X | X | X | X | X | X |
| CC_OH28 | OH Exempt-Misc | FM_601_8 | Corp Common | X | X | X | X | X | X | X | X |

Table A-33. Cost Center List for Subfamily Centralized Services - #602

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|--------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0226 | AAMPS Clean Up | FM_602_13 | Central Svc Corp Common | X | X | X | X | X | X | X | X |
| CC_0241 | Employee Transfer-SAP | FM_602_13 | Central Svc Corp Common | X | X | X | X | X | X | X | X |
| CC_0546 | Travel Services | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_0710 | NEC Advisory Commission | FM_602_0 | Centralized Services - General | X | | X | | | X | | X |
| CC_0711 | Supplier Diversity | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_0713 | Administrative Services | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_0714 | Office Support | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_0718 | Employee Relations & EEO Compliance | FM_602_08 | Personnel & Benefits Mgmt | X | X | X | X | X | X | X | X |
| CC_0722 | Reprographic Service | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_0723 | Infrastructure Applications | FM_602_03 | Technology Infrastructure | X | X | X | X | X | X | X | X |
| CC_0891 | Payroll Operations Headquarters | FM_602_11 | Payroll | X | X | X | X | X | X | X | X |
| CC_0892 | PAYROLL OPERATIONS WASHINGTON TERMINAL | FM_602_11 | Payroll | X | | | | X | | | |
| CC_0893 | PAYROLL OPERATIONS PHILADELPHIA | FM_602_11 | Payroll | X | | | | | | | |
| CC_0895 | Payroll Operations New York | FM_602_11 | Payroll | X | | | | | | | |
| CC_0896 | Payroll Operations Boston | FM_602_11 | Payroll | X | | | | X | | | |
| CC_0897 | PAYROLL OPERATIONS CHICAGO | FM_602_11 | Payroll | X | | | | | | | |
| CC_0898 | PAYROLL OPERATIONS LOS ANGELES | FM_602_11 | Payroll | X | | | | X | | | |
| CC_1203 | Facilities Management | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |

Table A-33. Cost Center List for Subfamily Centralized Services - #602

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_1301 | CIO Information Technology | FM_602_05 | Operations Mgmt Support - IT | X | X | X | X | X | X | X | X |
| CC_1302 | INFORMATION SECURITY - IT | FM_602_05 | Operations Mgmt Support - IT | X | X | X | X | X | X | X | X |
| CC_1303 | Business Strategy | FM_602_05 | Operations Mgmt Support - IT | X | X | X | X | X | X | X | X |
| CC_1304 | Software Maintenance | FM_602_01 | Customer Facing Technology | X | X | X | X | X | X | X | X |
| CC_1305 | Project Management Office | FM_602_05 | Operations Mgmt Support - IT | X | X | X | X | X | X | X | X |
| CC_1307 | DISE Management | FM_602_02 | IT Modernization | X | X | X | X | X | X | X | X |
| CC_1308 | Enterprise Service Desk | FM_602_04 | Help Desk | X | X | X | X | X | X | X | X |
| CC_1309 | Business Intelligence | FM_602_02 | IT Modernization | X | X | X | X | X | X | X | X |
| CC_1310 | Enterprise Data Center | FM_602_04 | Help Desk | X | X | X | X | X | X | X | X |
| CC_1311 | Operations | | | | | | | | | | |
| CC_1311 | IT Architecture | FM_602_02 | IT Modernization | X | X | X | X | X | X | X | X |
| CC_1312 | Vendor & Contract Management | FM_602_01 | Customer Facing Technology | X | X | X | X | X | X | X | X |
| CC_1313 | Infrastructure Solutions Engineering | FM_602_03 | Technology Infrastructure | X | X | X | X | X | X | X | X |
| CC_1314 | Maximo & Mechanical Development | FM_602_02 | IT Modernization | X | | X | | X | | | |
| CC_1315 | TPF & Systems Development | FM_602_02 | IT Modernization | X | X | X | X | X | X | X | X |
| CC_1316 | Digital Development | FM_602_02 | IT Modernization | X | X | X | X | X | X | X | X |
| CC_1317 | Enterprise Quality & Release Management | FM_602_02 | IT Modernization | X | X | X | X | X | X | X | X |
| CC_1318 | Telephony & Systems Development | FM_602_02 | IT Modernization | X | X | X | X | X | X | X | X |
| CC_1319 | Application Support | FM_602_02 | IT Modernization | X | X | X | X | X | X | X | X |

Table A-33. Cost Center List for Subfamily Centralized Services - #602

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_1321 | IT Intern Program | FM_602_05 | Operations Mgmt Support - IT | X | X | X | X | X | X | X | X |
| CC_1360 | Service Assurance | FM_602_03 | Technology Infrastructure | X | X | X | X | X | X | X | X |
| CC_1361 | Business Architecture | FM_602_05 | Operations Mgmt Support - IT | X | X | X | X | X | X | X | X |
| CC_1363 | Systems of Interaction Testing | FM_602_02 | IT Modernization | X | X | X | X | X | X | X | X |
| CC_1365 | IT Special Projects & Initiatives | FM_602_05 | Operations Mgmt Support - IT | X | X | X | X | X | X | X | X |
| CC_1366 | Corporate Systems Solutions & Delivery | FM_602_02 | IT Modernization | X | X | X | X | X | X | X | X |
| CC_1368 | Operations Development & Integration Svc | FM_602_02 | IT Modernization | X | X | X | X | X | X | X | X |
| CC_1370 | Voice & Data Services | FM_602_03 | Technology Infrastructure | X | X | X | X | X | X | X | X |
| CC_1371 | IT Business Office | FM_602_01 | Customer Facing Technology | X | X | X | X | X | X | X | X |
| CC_1401 | HC TECHNOLOGY | FM_602_10 | HCM Technology Support | X | X | X | X | X | X | X | X |
| CC_1402 | HR Employee Service Center | FM_602_10 | HCM Technology Support | X | X | X | X | X | X | X | X |
| CC_1403 | X HR Process Improvement | FM_602_10 | HCM Technology Support | X | X | X | | X | X | X | |
| CC_1405 | HR Business Partners | FM_602_09 | HCM Support | X | X | X | X | X | X | X | X |
| CC_1406 | HR Assessment & Leadership Development | FM_602_09 | HCM Support | X | X | X | X | X | X | X | X |
| CC_1407 | HR Workforce Analytics | FM_602_09 | HCM Support | X | X | X | X | X | X | X | X |
| CC_1411 | X HR Diversity Initiatives | FM_602_09 | HCM Support | X | X | X | X | X | X | X | X |
| CC_1412 | MANAGER TRAINEE PROGRAM | FM_602_09 | HCM Support | X | X | X | X | X | X | X | X |
| CC_1422 | HR Medical Services | FM_602_08 | Personnel & Benefits Mgmt | X | X | X | X | X | X | X | X |

Table A-33. Cost Center List for Subfamily Centralized Services - #602

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|---------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_1425 | HR EAP & Wellness | FM_602_08 | Personnel & Benefits Mgmt | X | X | X | X | X | X | X | X |
| CC_1441 | X HR Operations | FM_602_06 | Recruiting & On Boarding | X | X | X | X | X | X | X | X |
| CC_1442 | X HR Talent Acquisition Washington | FM_602_06 | Recruiting & On Boarding | X | | | | X | | | |
| CC_1445 | X HR Talent Acquisition Boston | FM_602_06 | Recruiting & On Boarding | X | | | | X | | | |
| CC_1447 | X HR Talent Acquisition Philadelphia | FM_602_06 | Recruiting & On Boarding | X | | | | | | | |
| CC_1461 | X HR Talent Acquisition Chicago | FM_602_06 | Recruiting & On Boarding | X | | | | | | | |
| CC_1462 | HR Talent Acquisition | FM_602_06 | Recruiting & On Boarding | X | | | | X | | | |
| CC_1463 | HR Occupational Testing | FM_602_08 | Personnel & Benefits Mgmt | X | | | | X | X | X | |
| CC_1464 | Labor Relations - Chicago | FM_602_08 | Personnel & Benefits Mgmt | X | | | | X | X | | |
| CC_1470 | HR Training Programs | FM_602_09 | HCM Support | X | X | X | X | X | X | X | X |
| CC_1477 | HR Training Development & Performance | FM_602_09 | HCM Support | X | X | X | X | X | X | X | X |
| CC_1480 | HR Compliance & Inclusion Initiatives | FM_602_08 | Personnel & Benefits Mgmt | X | X | X | X | X | X | X | X |
| CC_1481 | HR Compensation | FM_602_08 | Personnel & Benefits Mgmt | X | X | X | X | X | X | X | X |
| CC_1482 | HR Benefits | FM_602_08 | Personnel & Benefits Mgmt | X | X | X | X | X | X | X | X |
| CC_1483 | HR Leave Management | FM_602_08 | Personnel & Benefits Mgmt | X | X | X | X | X | X | X | X |
| CC_1492 | X HR Operations | FM_602_08 | Personnel & Benefits Mgmt | X | X | X | X | X | X | X | X |
| CC_3022 | HR PIER Program | FM_602_08 | Personnel & Benefits Mgmt | X | | | | X | X | | |
| CC_3024 | Safety Support Training | FM_602_07 | Training | X | X | X | X | X | X | X | X |

Table A-33. Cost Center List for Subfamily Centralized Services - #602

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------------------|-------------|---------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3051 | Labor Relations | FM_602_08 | Personnel & Benefits Mgmt | X | | | | X | X | | |
| CC_4040 | Vehicle Supplies | FM_602_12 | Procurement & Purchasing | X | | | | X | | | |
| CC_4801 | VP & CHIEF PROC & LOGISTICS OFFICER | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4804 | Strategic Acquisition - Procurement | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4806 | INVENTORY PLANNING | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4807 | STRATEGIC INVENTORY PLANNING | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4808 | PROCUREMENT FIELD WEST | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4809 | Deputy Logistics Officer-Mat'l Mgmt | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4812 | Budget & Admin | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4813 | PROCUREMENT FIELD EAST | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4814 | CONSTRUCTION | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4823 | MAINTENANCE OF WAY | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4831 | COMPLIANCE | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4852 | PROCUREMENT INVENTORY | FM_602_12 | Procurement & Purchasing | X | | | | | X | | |
| CC_4853 | LOGISTICS PLANNING | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_4903 | ENTERPRISE SERVICES | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |
| CC_5009 | X HR Training & Development | FM_602_07 | Training | X | X | X | X | X | X | X | X |
| CC_5010 | HR Training Systems & Support | FM_602_07 | Training | X | X | X | X | X | X | X | X |

Table A-33. Cost Center List for Subfamily Centralized Services - #602

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|-------------------------------------|-------------|------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_5015 | X HR Professional Development | FM_602_07 | Training | X | X | X | X | X | X | X | X |
| CC_5016 | HR Training & Development | FM_602_07 | Training | X | X | X | X | X | X | X | X |
| CC_CP11 | CANCELLED PROJECTS- CHF LOGIST OFCR | FM_602_12 | Procurement & Purchasing | X | | | | | | | |
| CC_CP16 | CANCELLED PROJECTS- IT | FM_602_05 | Operations Mgmt Support - IT | X | | | | | | | |
| CC_IT_PRJ | Info Tech Dept - PRJ Costs | FM_602_05 | Operations Mgmt Support - IT | X | X | X | X | X | X | X | X |
| CC_OH27 | OH Material-Misc | FM_602_13 | Central Svc Corp Common | X | X | X | X | X | X | X | X |
| CC_OH33 | OH Overhead-Misc | FM_602_13 | Central Svc Corp Common | X | | | | | | X | X |
| CC_PR_P RJ | Chief Logistics Officer - PRJ Costs | FM_602_12 | Procurement & Purchasing | X | X | X | X | X | X | X | X |

Table A-34. Cost Center List for Subfamily Qualified Mgmt - #603

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---------------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0202 | Corporate Common | FM_603_4 | Corp Common Qualified | X | X | X | X | X | X | X | X |
| CC_0503 | Station Website | FM_603_3 | Business Development | X | X | X | X | X | X | X | X |
| CC_0528 | Natl State Relations non-NEC | FM_603_3 | Business Development | X | | | | | | | |
| CC_0529 | Commuter & Ancillary Services | FM_603_3 | Business Development | | | | | X | X | | |
| CC_0530 | State Supported Services | FM_603_3 | Business Development | X | | | | | | | |
| CC_0702 | Marketing Management | FM_603_3 | Business Development | X | | | | X | X | | |
| CC_0704 | Product Support | FM_603_3 | Business Development | X | | | | X | X | | |
| CC_0726 | Long Distance Business Development | FM_603_3 | Business Development | X | | | | | | | |
| CC_0752 | STRATEGIC FLEET RAIL INITIATIVES | FM_603_1 | Fleet Strategy | X | | | | | | | |
| CC_0753 | SRFI TIER III Project Office | FM_603_1 | Fleet Strategy | X | | | | | | | |
| CC_0819 | EVP PT & PA | FM_603_2 | NEC IID | X | X | | | X | | | |
| CC_0831 | Network Support - Staff | FM_603_5 | Operations Support | X | X | X | X | X | X | X | X |
| CC_0832 | DEPUTY CHIEF PERFORM MAN & COMPLIANCE | FM_603_5 | Operations Support | X | X | X | X | X | X | X | X |
| CC_0833 | DEPUTY CHIEF OPS TECHNOLOGY | FM_603_5 | Operations Support | X | X | X | X | X | X | X | X |
| CC_1040 | Strategic Prtnshps & Bus Dev-Central | FM_603_3 | Business Development | X | | | | | | | |
| CC_1041 | STATE PARTNERSHIPS - NORTHEAST | FM_603_3 | Business Development | X | | | | | | | |

Table A-34. Cost Center List for Subfamily Qualified Mgmt - #603

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|--------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_1043 | Strategic Prtnshps & Bus Dev-West | FM_603_3 | Business Development | X | | | | | | X | |
| CC_1150 | INFRASTRUCTURE ACCESS & PARTNER INV | FM_603_2 | NEC IID | X | | | | | X | X | |
| CC_1165 | Gateway Capital Plans & Program Dev | FM_603_2 | NEC IID | X | X | X | | | X | | |
| CC_2415 | EPMO | FM_603_5 | Operations Support | X | X | X | X | X | X | X | X |
| CC_3960 | Off-Corridor Partnerships | FM_603_3 | Business Development | X | | | | | | | |
| CC_5014 | CUSTOMER EXPERIENCE EMPLOYEE DEVELOPMENT | FM_603_0 | Qualified Mgmt - General | X | | | | X | | | |
| CC_5017 | DEPUTY CHIEF CUSTOMER SERVICE STANDARDS | FM_603_5 | Operations Support | X | X | X | X | X | X | X | X |
| CC_5022 | Mgr Customer Service Tng West | FM_603_5 | Operations Support | X | | | | X | | | |
| CC_5023 | Customer Services Technical Training | FM_603_5 | Operations Support | X | | | | X | | | |
| CC_CP07 | CANCELLED PROJECTS- NEC IID | FM_603_2 | NEC IID | X | | X | | | | | |
| CC_SF_P RJ | Strategic Fleet Projects | FM_603_1 | Fleet Strategy | X | X | X | | X | X | X | X |

Table A-35. Cost Center List for Subfamily Direct Customer (Non-NTS) - #604

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|-------------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0205 | COMMUTER - CORPORATE COMMON | FM_604_0 | Direct Customer (Non-NTS) - General | X | X | X | | X | X | X | |
| CC_0509 | OIG Quality Assurance & Internal Affairs | FM_604_1 | OIG | | | | | | | | X |
| CC_0511 | Office Of Inspector General | FM_604_1 | OIG | | | | | | | | X |
| CC_0512 | Investigation | FM_604_1 | OIG | | | | | | | | X |
| CC_0513 | Audit | FM_604_1 | OIG | | | | | | | | X |
| CC_0515 | Inspections/Evaluations | FM_604_1 | OIG | | | | | | | | X |
| CC_0516 | Management and Policy | FM_604_1 | OIG | | | | | | | | X |
| CC_0518 | OIG - Human Capital Management | FM_604_1 | OIG | | | | | | | | X |
| CC_0519 | OIG - General Counsel | FM_604_1 | OIG | | | | | | | | X |
| CC_0537 | Real Estate Development | FM_604_2 | Real Estate | | | | | | | X | |
| CC_0700 | FACILITIES PLANNING | FM_604_2 | Real Estate | X | X | X | X | X | X | X | X |
| CC_0730 | Real Estate Stations & Facility Plng | FM_604_2 | Real Estate | X | | | | | | X | |
| CC_1162 | PARKING 30TH STREET STATION | FM_604_2 | Real Estate | | | | | | | X | |
| CC_1163 | Real Estate Management | FM_604_2 | Real Estate | | | | | | | X | |
| CC_1168 | Chicago West Loop Parking Garage | FM_604_2 | Real Estate | | | | | | | X | |
| CC_1171 | Commercial Planning and Development | FM_604_2 | Real Estate | | | | | | | X | |

Table A-35. Cost Center List for Subfamily Direct Customer (Non-NTS) - #604

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_1172 | REAL ESTATE DEVELOPMENT NEC | FM_604_2 | Real Estate | | | | | | | X | |
| CC_1174 | Real Estate National Network | FM_604_2 | Real Estate | | | | | | | X | |
| CC_1205 | Retail Management 30th Street Station | FM_604_2 | Real Estate | | | | | | | X | |
| CC_1209 | DIRECTOR TELECOMMUNICATIONS | FM_604_2 | Real Estate | | | | | | | X | |
| CC_RE_P RJ | Corp Real Estate - PRJ Costs | FM_604_2 | Real Estate | X | X | X | X | X | X | X | X |
| CC_SP_P RJ | Strat Partnrshps & Bus Dev - PRJ Costs | FM_604_2 | Real Estate | X | X | X | X | X | X | X | X |

Table A-36. Cost Center List for Subfamily Subsidiary - #605

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|--------------|--|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0103 | Legacy Club | FM_605_0 | Subsidiary - General | X | | X | | | | X | |
| CC_0104 | CUS Property Management | FM_605_0 | Subsidiary - General | X | | X | | | X | X | |
| CC_0105 | CUS Police | FM_605_0 | Subsidiary - General | X | | X | | | | | |
| CC_0106 | CUS - JANITORIAL | FM_605_0 | Subsidiary - General | X | | X | | | | X | |
| | CONTRACT SERVICES | | | | | | | | | | |
| CC_0107 | CUS - SECURITY CONTRACT SERVICES | FM_605_0 | Subsidiary - General | X | | X | | | X | X | |
| CC_0108 | CUS - 399 SERVICES | FM_605_0 | Subsidiary - General | X | X | X | | X | X | X | |
| CC_0204 | Sub Op Activity-PRIL | FM_605_0 | Subsidiary - General | | | | | | | | X |
| CC_0217 | Sub Op Activity-PSL | FM_605_0 | Subsidiary - General | | | | | | | | X |
| CC_0219 | Sub Op Activity-CUS | FM_605_0 | Subsidiary - General | X | | X | | | | X | X |
| CC_CP18 | CAN_PRJ_MARKETING | FM_605_0 | Subsidiary - General | X | | | | | | | |
| CC_ELIM_CUS | Sub Op Activity-CUS | FM_605_0 | Subsidiary - General | X | | | | | | X | |
| CC_ELIM_PRIL | Sub Op Activity-PRIL | FM_605_0 | Subsidiary - General | X | | | | | | | X |
| CC_S001 | Passenger RR Ins Ltd | FM_605_0 | Subsidiary - General | X | | | | | | | |
| CC_S012 | All Legacy Club Expenses(labr mat servic | FM_605_0 | Subsidiary - General | X | | X | | | X | X | |
| CC_S013 | CUS Police | FM_605_0 | Subsidiary - General | X | | X | | | | X | |
| CC_S015 | CUS Property Management | FM_605_0 | Subsidiary - General | X | | X | | | X | X | |
| CC_S016 | CUS Corporate Common | FM_605_0 | Subsidiary - General | X | | X | | | | X | X |
| CC_S018 | CUS - JANITORIAL | FM_605_0 | Subsidiary - General | X | | X | | | X | X | |
| | CONTRACT SERVICES | | | | | | | | | | |

Table A-36. Cost Center List for Subfamily Subsidiary - #605

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|----------------------------------|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_S019 | CUS - SECURITY CONTRACT SERVICES | FM_605_0 | Subsidiary - General | X | | X | | | X | X | |
| CC_S020 | CUS - 399 SERVICES | FM_605_0 | Subsidiary - General | X | | X | | | X | X | |

Table A-37. Cost Center List for Subfamily Utilities - #801

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2596 | Utilities-Southern Division | FM_801_0 | Utilities - General | X | | | | | | | |
| CC_5111 | Utilities-PHL | FM_801_0 | Utilities - General | X | X | X | | | | | |
| CC_5311 | Utilities - Transportation New York | FM_801_0 | Utilities - General | X | X | X | | | | | |
| CC_5314 | Utilities - Passenger Svcs New York | FM_801_0 | Utilities - General | X | | X | | | | | |
| CC_5711 | Utilities - Lorton VA | FM_801_0 | Utilities - General | X | | | | | | | |
| CC_5712 | Utilities - Sanford FL | FM_801_0 | Utilities - General | X | | | | | | | |
| CC_5713 | Utilities-WAS | FM_801_0 | Utilities - General | X | | X | | | | | |
| CC_6110 | Utilities Central Div | FM_801_0 | Utilities - General | X | | X | | | | | |

Table A-38. Cost Center List for Subfamily Police - #901

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|---|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_0301 | Police Chicago Union Station | FM_901_2 | Police - Regional/Local | X | X | X | X | X | X | X | X |
| CC_3032 | APD Operations Support | FM_901_1 | Police - National | X | X | X | X | X | X | X | X |
| CC_3035 | Police Nat'l Radio Ops | FM_901_1 | Police - National | X | X | X | X | X | X | X | X |
| CC_3041 | Chief of Police | FM_901_1 | Police - National | X | X | X | X | X | X | X | X |
| CC_3042 | Police-Mid-Atlantic Div-North | FM_901_2 | Police - Regional/Local | X | X | X | X | X | X | X | X |
| CC_3043 | Police-New York Division | FM_901_2 | Police - Regional/Local | X | X | X | X | X | X | X | X |
| CC_3044 | Police-New England Division | FM_901_2 | Police - Regional/Local | X | X | X | X | X | X | X | X |
| CC_3045 | Police-Mid-Atlantic Div-South | FM_901_2 | Police - Regional/Local | X | X | X | X | X | X | X | X |
| CC_3046 | Police Intercity Ops | FM_901_2 | Police - Regional/Local | X | X | X | X | X | X | X | X |
| CC_3048 | Police Patrol West Ops-WA OR CA & NV | FM_901_2 | Police - Regional/Local | X | X | X | | X | X | X | X |
| CC_3050 | Police Non-Spine New England Division | FM_901_2 | Police - Regional/Local | X | X | X | X | X | X | X | X |
| CC_3052 | Police Non-Spine Mid-Atlantic North Div | FM_901_2 | Police - Regional/Local | X | X | X | X | X | X | X | X |
| CC_3059 | Police Non-Spine Mid-Atlantic South Div | FM_901_2 | Police - Regional/Local | X | | | | | | | X |
| CC_3060 | Asset Forfeiture Account | FM_901_1 | Police - National | X | X | X | X | X | X | X | X |
| CC_PO_P RJ | Police & Security - PRJ Costs | FM_901_1 | Police - National | X | X | X | X | X | X | X | X |

Table A-39. Cost Center List for Subfamily Emergency Mgmt & Corp Security - #902

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|--------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3027 | Safety Support Northeast Corridor | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_3033 | Special Operations Unit | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_3034 | Police Non-Spine Canine Unit | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_3037 | APD Intelligence & Counterterrorism Unit | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_3038 | Canine Unit | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_3039 | Corporate Security Division | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_3040 | Emergency Preparedness/Coop | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_3049 | Station Action Team | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | | X | X | X | |
| CC_3070 | CONTINUITY PREPAREDNESS | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_3071 | EMERGENCY MANAGEMENT | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_3072 | CORPORATE SECURITY | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_3073 | ADMIN FINANCE & EMERGENCY LOGISTICS | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |

Table A-39. Cost Center List for Subfamily Emergency Mgmt & Corp Security - #902

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|-------------|--|-------------|--------------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_3074 | EMERGENCY MGT & CORPORATE SECURITY | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_3075 | EMCS Training and Exercises | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |
| CC_EM_PRJ | Emer. Mgmt and Corp. Security – PRJ Cost | FM_902_0 | Emergency Mgmt & Corp Security | X | X | X | X | X | X | X | X |

Table A-40. Cost Center List for Subfamily Environmental & Safety - #903

| Cost Center | Cost Center Description | Subcategory | Subcategory Description | Business Type | | | | | | | |
|---------------|--|-------------|-------------------------|---------------|---------|----|-------------|----|--------------|------------|-------------|
| | | | | NTS | Freight | CI | Third Party | CM | Reimbursable | Commercial | Unallocated |
| CC_2022 | Public Health | FM_903_1 | Environmental | X | X | X | X | X | X | X | X |
| CC_2025 | CHIEF SAFETY OFFICER - ADMINISTRATION | FM_903_2 | Safety | X | X | X | X | X | X | X | X |
| CC_3006 | Environment & Sustainability | FM_903_1 | Environmental | X | X | X | X | X | X | X | X |
| CC_3021 | Safety - Industrial Health | FM_903_2 | Safety | X | X | X | X | X | X | X | X |
| CC_3023 | Safety - Long Distance/State Supported | FM_903_2 | Safety | X | X | X | X | X | X | X | X |
| CC_3028 | Safety Support - Regulatory Policies | FM_903_2 | Safety | X | X | X | X | X | X | X | X |
| CC_3053 | Safety Support - Central Reporting | FM_903_2 | Safety | X | X | X | X | X | X | X | X |
| CC_5011 | SAFE 2 SAFER | FM_903_2 | Safety | X | X | X | X | X | X | X | X |
| CC_EV_P RJ | Env, Health & Safety - PRJ Costs | FM_903_1 | Environmental | X | X | X | X | X | X | X | X |

Appendix B:
APT Data Tables

1 Overview

The data presented in the following tables, as well as the main report, are derived from APT allocated data for the full Fiscal Year (FY) 2017 and are presented in millions. They are unaudited figures available in the system in November of 2017 and do not reflect any adjustments or corrections since that time and as such may not be replicable. They are intended only to provide a general snapshot of the relative size of Amtrak's business. The data are both Amtrak's operating and capital expenses¹ (capital work in progress) only and reflect the full cost size of Amtrak's businesses of passenger railroad transportation and railroad capital asset production. The data do not include revenues, State or Federal capital contributions, or other balance sheet transactions. Some statistics show large negative value and are the result of allocations to net the internal transfer of overheads or other project expenditures transferred to the asset ledger. Finally, APT continually evolves and some of the statistics used at the time of the data collection have been eliminated, their names modified, or new statistics have been added.

¹ The parent account for expenses, AC_740300_H2 Expense, was used to pull all expenses, both capital and operating. The Profit Center dimension in APT allows users to sort the data by "Business Views." The data in Appendix B include costs in the operating and capital business views, BV_OP_BV and BV_CAP.

Table B-1. Fully Allocated Costs by Family, Pre-Audit FY2017 Dollars (Millions)

This table provides the allocated costs of each APT Family.

| Family Number | Family Name | Operating Costs (Millions) | Percent of Amtrak Fully Allocated Costs | Operating and Capital Costs (Millions) | % of Operating and Capital |
|----------------------|----------------------------------|-----------------------------------|--|---|-----------------------------------|
| FM_100 | Maintenance of Way (MoW) | \$463.9 | 11.0% | \$1,369.8 | 22.9% |
| FM_200 | Maintenance of Equipment (MoE) | \$602.4 | 14.2% | \$811.3 | 13.6% |
| FM_300 | Operations-Transportation (Ops) | \$1,490.6 | 35.2% | \$1,545.3 | 25.9% |
| FM_400 | Sales and Marketing | \$175.2 | 4.1% | \$211.4 | 3.5% |
| FM_600 | General and Administrative (G&A) | \$1,400.5 | 33.1% | \$1,913.0 | 32.0% |
| FM_700 | Capital | | | | |
| FM_800 | Utilities | \$5.8 | 0.1% | \$5.8 | 0.1% |
| FM_900 | Police, Environmental & Safety | \$95.8 | 2.3% | \$115.7 | 1.9% |
| Grand Total | | \$4,234.1 | 100% | \$5,972.2 | 100% |

Table B-2. Fully Allocated Costs by Subfamily, Pre-Audit FY2017 Dollars (Millions)

This table provides the allocated costs of each APT Subfamily.

| Family | Family Name | Subfamily Number | Subfamily Name | Operating Costs (Millions) | Percent of Amtrak Fully Allocated Costs | Operating and Capital Costs (Millions) | % of Operating and Capital |
|--------|--------------------------------|------------------|---------------------------|----------------------------|---|--|----------------------------|
| FM_100 | Maintenance of Way (MoW) | FM_101 | Central Div MoW | \$31.0 | 0.7% | \$35.5 | 0.6% |
| | | FM_102 | MidAtlantic Div MoW | \$87.8 | 2.1% | \$143.8 | 2.4% |
| | | FM_103 | New England Div MoW | \$51.9 | 1.2% | \$79.7 | 1.3% |
| | | FM_104 | New York Div MoW | \$107.6 | 2.5% | \$136.8 | 2.3% |
| | | FM_105 | MoW Support | \$112.5 | 2.7% | \$809.3 | 13.6% |
| | | FM_106 | System Gangs | \$16.8 | 0.4% | \$106.0 | 1.8% |
| | | FM_107 | West Div MoW | \$9.0 | 0.2% | \$9.4 | 0.2% |
| | | FM_108 | Empire District | \$34.2 | 0.8% | \$36.2 | 0.6% |
| | | FM_109 | Michigan Line | \$13.0 | 0.3% | \$13.1 | 0.2% |
| FM_200 | Maintenance of Equipment (MoE) | FM_201 | MoE Turnaround | \$163.6 | 3.9% | \$163.8 | 2.7% |
| | | FM_202 | MoE Loco Maintenance | \$78.8 | 1.9% | \$78.9 | 1.3% |
| | | FM_203 | MoE Car Maintenance | \$35.8 | 0.8% | \$35.8 | 0.6% |
| | | FM_204 | MoE Support | \$40.6 | 1.0% | \$45.4 | 0.8% |
| | | FM_205 | MoE Multiple | \$191.3 | 4.5% | \$329.3 | 5.5% |
| | | FM_206 | MoE HSR Maintenance | \$59.9 | 1.4% | \$60.1 | 1.0% |
| | | FM_207 | MoE Back Shop | \$22.0 | 0.5% | \$87.5 | 1.5% |
| | | FM_208 | MoE Material Control | \$10.4 | 0.2% | \$10.4 | 0.2% |
| FM_300 | Ops - Transportation | FM_301 | On Board Services (OBS) | \$266.2 | 6.3% | \$266.2 | 4.5% |
| | | FM_302 | T&E | \$437.6 | 10.3% | \$437.6 | 7.3% |
| | | FM_303 | Yard | \$68.3 | 1.6% | \$68.4 | 1.1% |
| | | FM_304 | Fuel | \$99.0 | 2.3% | \$99.0 | 1.7% |
| | | FM_305 | Transportation - Multiple | \$6.2 | 0.1% | \$6.2 | 0.1% |
| | | FM_306 | Train Movement | \$83.6 | 2.0% | \$83.8 | 1.4% |
| | | FM_307 | Train Movement - Host RR | \$143.5 | 3.4% | \$143.5 | 2.4% |

| Family | Family Name | Subfamily Number | Subfamily Name | Operating Costs (Millions) | Percent of Amtrak Fully Allocated Costs | Operating and Capital Costs (Millions) | % of Operating and Capital |
|-------------|--------------------------------|------------------|---------------------------------|----------------------------|---|--|----------------------------|
| | | FM_308 | Transportation Support | \$99.9 | 2.4% | \$154.3 | 2.6% |
| | | FM_309 | Power - Electric Traction | \$87.3 | 2.1% | \$87.3 | 1.5% |
| | | FM_310 | Stations | \$199.0 | 4.7% | \$199.0 | 3.3% |
| FM_400 | Sales and Marketing | FM_401 | Sales | \$11.7 | 0.3% | \$11.3 | 0.2% |
| | | FM_402 | Information & Reservations | \$73.1 | 1.7% | \$73.1 | 1.2% |
| | | FM_403 | Marketing | \$74.2 | 1.8% | \$110.8 | 1.9% |
| | | FM_404 | Station and On-Board Technology | \$16.1 | 0.4% | \$16.2 | 0.3% |
| FM_600 | General and Administrative | FM_601 | Corporate Administration | \$173.3 | 4.1% | \$211.3 | 3.5% |
| | | FM_602 | Centralized Services | \$230.6 | 5.4% | \$287.7 | 4.8% |
| | | FM_603 | Qualified Mgmt | \$905.6 | 21.4% | \$1,299.6 | 21.8% |
| | | FM_604 | Direct Customer (Non-NTS) | \$31.2 | 0.7% | \$54.4 | 0.9% |
| | | FM_605 | Subsidiary | \$59.9 | 1.4% | \$59.9 | 1.0% |
| FM_800 | Utilities | FM_801 | Utilities | \$5.8 | 0.1% | \$5.8 | 0.1% |
| FM_900 | Police, Environmental & Safety | FM_901 | Police | \$55.9 | 1.3% | \$57.6 | 1.0% |
| | | FM_902 | Emergency Mgmt & Corp Security | \$30.7 | 0.7% | \$31.1 | 0.5% |
| | | FM_903 | Environmental & Safety | \$9.2 | 0.2% | \$27.0 | 0.5% |
| Grand Total | | | | \$4,234.1 | 100% | \$5,972.2 | 100% |

Table B-3. All Stats – Ranked by Expenses Allocated or Directly Assigned, Pre-Audit FY2017 Dollars (Millions)

This table shows the dollars allocated or directly assigned by each stat in rank order and its share of Amtrak dollar expenses at the time the data was collected. Dollar expenditures are both operating and capital acquisition.

| Statistic | Description | Allocated Costs (Millions) | Percent of Amtrak Costs Allocated |
|------------------|---|---------------------------------------|--|
| ST_NO_STX | No Statistic (Direct Charges) | \$1,639.2 | 27.4% |
| ST_NONX | Straight-Line Allocation (1) | \$1,248.7 | 20.9% |
| ST_TAC_DBX | Total Allocated Costs | \$571.4 | 9.6% |
| ST_UUX | Average Locos and Cars Used per Day | \$500.5 | 8.4% |
| ST_FTTX | Frequency of Train Trips | \$401.3 | 6.7% |
| ST_TEHX | Conductor and Engineer Labor Hours | \$396.6 | 6.6% |
| ST_PUTX | Passenger Car Unit Trips | \$273.9 | 4.6% |
| ST_TBDX | Total Boards And Deboards | \$182.4 | 3.1% |
| ST_PRVX | Passenger Related Transportation Revenue | \$132.9 | 2.2% |
| ST_DPUFX | Diesel Power Allocation Factor | \$104.5 | 1.8% |
| ST_OLHX | Total OBS Labor Hours | \$98.6 | 1.7% |
| ST_RSOX | Usage Time for RSO Operations | \$79.2 | 1.3% |
| ST_CAE_DBX | Customer Allocated Costs | \$75.2 | 1.3% |
| ST_UMX | Locomotive and Car Unit Miles | \$73.1 | 1.2% |
| ST_UTX | Locomotive and Car Unit Trips | \$70.2 | 1.2% |
| ST_TPMX | Total Operated Passenger Miles | \$60.7 | 1.0% |
| ST_EPUFX | Electric Traction Power Allocation Factor | \$58.0 | 1.0% |
| ST_STKTX | Station Ticket Issuance | \$52.0 | 0.9% |
| ST_MWDC_DBX | Maintenance of Way Direct Costs | \$51.8 | 0.9% |
| ST_EUMX | Electric Loco and EMU Unit Miles | \$48.0 | 0.8% |
| ST_CMSRYX | Commissary Direct Expense | \$41.3 | 0.7% |
| ST_MDC_DBX | Mechanical Direct Costs | \$28.1 | 0.5% |
| ST_TTMX | Total Operated Train Miles | \$22.9 | 0.4% |
| ST_WBDX | Trip-length-weighted Boards and Deboards | \$19.0 | 0.3% |
| ST_CHRX | T&E and OBS Crew Hours | \$18.2 | 0.3% |
| ST_TLHX | Conductor Labor Hours | \$16.7 | 0.3% |
| ST_ELHX | Engineer Labor Hours | \$10.9 | 0.2% |
| ST_TRDX | Total Riders | \$10.3 | 0.2% |
| ST_DRVX | Food Service Revenue | \$7.0 | 0.1% |
| ST_CUTX | Car Unit Trips | \$4.3 | 0.1% |
| ST_LNLDRYX | Linens and Laundry Factor | \$3.7 | 0.1% |
| ST_MTHX | Car Turnaround Mech Labor Hours | \$3.2 | 0.1% |
| ST_SCLHX | Sleeper and Coach Labor Hours | \$3.1 | 0.1% |

| Statistic | Description | Allocated Costs (Millions) | Percent of Amtrak Costs Allocated |
|--------------------|---------------------------------|---------------------------------------|--|
| ST_TASX | Travel Agent Sales | \$2.6 | 0.0% |
| ST_TASCOMX | Travel Agency Sales Commissions | \$1.5 | 0.0% |
| ST_DLHX | Food Service OBS Labor Hours | \$0.9 | 0.0% |
| ST_FOODX | Food Expense | \$0.8 | 0.0% |
| ST_FCRX | First Class Riders | \$0.7 | 0.0% |
| ST_CLHX | Coach OBS Labor Hours | \$0.3 | 0.0% |
| ST_SLHX | Sleeping Car OBS Labor Hours | \$0.3 | 0.0% |
| ST_BDSX | Boards | \$0.2 | 0.0% |
| ST_DBDX | Deboards | \$0.1 | 0.0% |
| ST_TLMX | Total Locomotive Miles | \$0.1 | 0.0% |
| ST_TRVX | Total Transportation Revenue | \$0.1 | 0.0% |
| ST_REUSEX | Reusable Support Items | (\$0.6) | 0.0% |
| ST_TDC_DBX | Ops Trans Direct Cost | (\$341.7) | -5.7% |
| Grand Total | | \$5,972.2 | 100% |

Table B-4. All Stats – Alphabetical List, Pre-Audit FY2017 Dollars (Millions)

This table shows the same data as Table B-3, but displayed in alphabetical order.

| Statistic | Statistic Description | Allocated Costs (Millions) | Percent of Amtrak Costs Allocated |
|------------------|--|---------------------------------------|--|
| ST_BDSX | Boards | \$0.2 | 0.0% |
| ST_CAE_DBX | Customer Allocated Costs | \$75.2 | 1.3% |
| ST_CHRX | T&E and OBS Crew Hours | \$19.0 | 0.3% |
| ST_CLHX | Coach OBS Labor Hours | \$0.3 | 0.0% |
| ST_CMSRYX | Commissary Direct Expense | \$28.1 | 0.5% |
| ST_CUTX | Car Unit Trips | \$4.3 | 0.1% |
| ST_DBDX | Deboards | \$0.1 | 0.0% |
| ST_DLHX | Food Service OBS Labor Hours | \$0.9 | 0.0% |
| ST_DPUFX | Diesel Power Allocation Factor | \$104.5 | 1.8% |
| ST_DRVX | Food Service Revenue | \$7.0 | 0.1% |
| ST_ELHX | Engineer Labor Hours | \$10.3 | 0.2% |
| ST_EPUFX | Electric Traction Power Allocation Factor | \$48.0 | 0.8% |
| ST_EUMX | Electric Loco and EMU Unit Miles | \$98.6 | 1.7% |
| ST_FCRX | First Class Riders | \$0.7 | 0.0% |
| ST_FOODX | Food Expense | \$0.8 | 0.0% |
| ST_FTTX | Frequency of Train Trips | \$571.4 | 9.6% |
| ST_LNLDRYX | Linens and Laundry Factor | \$3.7 | 0.1% |
| ST_MDC_DBX | Mechanical Direct Costs | \$70.2 | 1.2% |
| ST_MTHX | Car Turnaround Mech Labor Hours | \$3.2 | 0.1% |
| ST_MWDC_DBX | Maintenance of Way Direct Costs | \$52.0 | 0.9% |
| ST_NO_STX | No Statistic (Direct Charges) | \$1,639.2 | 27.4% |
| ST_NONX | Straight-Line Allocation (1) | \$1,248.7 | 20.9% |
| ST_OLHX | Total OBS Labor Hours | \$79.2 | 1.3% |
| ST_PRVX | Passenger Related Transportation Revenue | \$132.9 | 2.2% |
| ST_PUTX | Passenger Car Unit Trips | \$273.9 | 4.6% |
| ST_REUSEX | Reusable Support Items | (\$0.6) | 0.0% |
| ST_RSOX | Usage Time for RSO Operations | \$73.1 | 1.2% |
| ST_SCLHX | Sleeper and Coach Labor Hours | \$3.1 | 0.1% |
| ST_SLHX | Sleeping Car OBS Labor Hours | \$0.3 | 0.0% |
| ST_STKTX | Station Ticket Issuance | \$41.3 | 0.7% |
| ST_TAC_DBX | Total Allocated Costs | \$401.3 | 6.7% |
| ST_TASCOMX | Travel Agency Sales Commissions | \$1.5 | 0.0% |
| ST_TASX | Travel Agent Sales | \$2.6 | 0.0% |
| ST_TBDX | Total Boards And Deboards | \$396.6 | 6.6% |
| ST_TDC_DBX | Ops Trans Direct Cost | (\$341.7) | -5.7% |
| ST_TEHX | Conductor and Engineer Labor Hours | \$182.4 | 3.1% |
| ST_TLHX | Conductor Labor Hours | \$10.9 | 0.2% |

| Statistic | Statistic Description | Allocated Costs (Millions) | Percent of Amtrak Costs Allocated |
|--------------------|---|---------------------------------------|--|
| ST_TLMX | Total Locomotive Miles | \$0.1 | 0.0% |
| ST_TPMX | Total Operated Passenger Miles | \$51.8 | 0.9% |
| ST_TRDX | Total Riders | \$16.7 | 0.3% |
| ST_TRVX | Total Transportation Revenue | \$0.1 | 0.0% |
| ST_TTMX | Total Operated Train Miles | \$22.9 | 0.4% |
| ST_UMX | Locomotive and Car Unit Miles | \$60.7 | 1.0% |
| ST_UTX | Locomotive and Car Unit Trips | \$58.0 | 1.0% |
| ST_UUX | Average Locos and Cars Used per Day | \$500.5 | 8.4% |
| ST_WBDX | Trip-length-weighted Boards and Deboards | \$18.2 | 0.3% |
| Grand Total | | \$5,972.2 | 100% |

Table B-5. Percent of Statistic by Family, Pre-Audit FY2017 Dollars

This table shows each stat in alphabetical order and the Families that are allocated by the statistic. The values are the percent of that stat's dollars for each family. The total to the right is the stat total.

| Statistic | FM_100 | FM_200 | FM_300 | FM_400 | FM_600 | FM_800 | FM_900 | Grand Total |
|-------------|--------|--------|--------|--------|--------|--------|--------|-------------|
| ST_BDSX | | | | 100.0% | | | | 100% |
| ST_CAE_DBX | 0.1% | 0.0% | 1.4% | | 45.6% | | 52.8% | 100% |
| ST_CHRX | | 0.0% | 73.2% | 24.8% | 2.0% | | | 100% |
| ST_CLHX | | | 100.0% | | | | | 100% |
| ST_CMSRYX | 0.2% | 0.0% | 97.4% | 2.1% | 0.0% | | 0.2% | 100% |
| ST_CUTX | | 100.0% | | | | | | 100% |
| ST_DBDX | | | 0.3% | 99.7% | | | | 100% |
| ST_DLHX | | | 100.0% | | | | | 100% |
| ST_DPUFX | 0.0% | 0.1% | 99.6% | | -0.3% | | 0.5% | 100% |
| ST_DRVX | | 0.0% | 84.0% | 0.1% | 16.0% | | | 100% |
| ST_ELHX | 14.7% | | 83.2% | | 2.1% | | | 100% |
| ST_EPUFX | 1.4% | | 98.6% | | | | | 100% |
| ST_EUMX | 91.6% | | 3.6% | | 4.8% | | 0.0% | 100% |
| ST_FCRX | | | 100.0% | | | | | 100% |
| ST_FOODX | | 0.1% | 99.9% | | | | | 100% |
| ST_FTTX | 78.1% | -3.6% | 18.0% | 1.4% | 5.4% | 0.0% | 0.6% | 100% |
| ST_LNLDRYX | | | 100.0% | | | | | 100% |
| ST_MDC_DBX | 59.1% | 7.3% | -24.8% | 0.0% | 51.0% | | 7.3% | 100% |
| ST_MTHX | | 100.0% | | | | | | 100% |
| ST_MWDC_DBX | 65.4% | 1.7% | 2.7% | | 19.5% | | 10.6% | 100% |
| ST_NO_STX | 19.3% | 15.3% | 59.1% | 1.8% | 4.5% | 0.0% | 0.0% | 100% |
| ST_NONX | 2.8% | 1.1% | 0.9% | 0.0% | 95.2% | | 0.1% | 100% |
| ST_OLHX | 0.1% | 1.1% | 97.3% | | 1.2% | | 0.2% | 100% |
| ST_PRVX | | 0.0% | 0.0% | 44.1% | 55.9% | | | 100% |
| ST_PUTX | 42.0% | 0.2% | 26.5% | 2.1% | 8.6% | 1.1% | 19.5% | 100% |
| ST_REUSEX | | | 100.0% | | | | | 100% |
| ST_RSOX | | | | 100.0% | 0.0% | | | 100% |
| ST_SCLHX | | | 100.0% | | | | | 100% |
| ST_SLHX | | | 100.0% | | | | | 100% |
| ST_STKTX | | | 100.0% | | | | | 100% |
| ST_TAC_DBX | 2.4% | 0.1% | 4.0% | 1.2% | 91.8% | | 0.5% | 100% |
| ST_TASCOMX | | | | 100.0% | | | | 100% |
| ST_TASX | | | | 100.0% | | | | 100% |
| ST_TBDX | 63.1% | 0.1% | 35.3% | 0.5% | 0.7% | 0.0% | 0.3% | 100% |

| Statistic | FM_100 | FM_200 | FM_300 | FM_400 | FM_600 | FM_800 | FM_900 | Grand Total |
|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ST_TDC_DBX | -2.2% | -0.1% | 106.5% | | -4.1% | | -0.2% | 100% |
| ST_TEHX | 0.3% | 0.0% | 98.4% | 0.0% | 1.3% | | | 100% |
| ST_TLHX | 2.2% | | 92.7% | | 5.2% | | | 100% |
| ST_TLMX | 90.2% | | | | 9.8% | | | 100% |
| ST_TPMX | | | 0.0% | | 100.0% | | | 100% |
| ST_TRDX | 0.7% | | 2.2% | 94.1% | 3.0% | | | 100% |
| ST_TRVX | | | | | 100.0% | | | 100% |
| ST_TTMX | 4.6% | 0.1% | 80.1% | | 15.2% | | | 100% |
| ST_UMX | 7.3% | 81.4% | 10.2% | | 1.1% | | | 100% |
| ST_UTX | 24.0% | 15.6% | 52.6% | | 0.2% | 4.7% | 2.9% | 100% |
| ST_UUX | 0.4% | 98.5% | 2.1% | 0.8% | -1.9% | | 0.0% | 100% |
| ST_WBDX | | | 100.0% | | 0.0% | | | 100% |

Table B-6. Percent of Family by Statistic, Pre-Audit FY2017 Dollars

This table is similar to Table B-5 but is aggregated not on statistic but Family. The values represent that statistic's share of each Family's allocated cost.

| Statistic | FM_100 | FM_200 | FM_300 | FM_400 | FM_600 | FM_800 | FM_900 |
|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ST_BDSX | | | | 0.1% | | | |
| ST_CAE_DBX | 0.0% | 0.0% | 0.1% | | 1.8% | | 34.4% |
| ST_CHRX | | 0.0% | 0.9% | 2.2% | 0.0% | | |
| ST_CLHX | | | 0.0% | | | | |
| ST_CMSRYX | 0.0% | 0.0% | 1.8% | 0.3% | 0.0% | | 0.1% |
| ST_CUTX | | 0.5% | | | | | |
| ST_DBDX | | | 0.0% | 0.0% | | | |
| ST_DLHX | | | 0.1% | | | | |
| ST_DPUFX | 0.0% | 0.0% | 6.7% | | 0.0% | | 0.5% |
| ST_DRVX | | 0.0% | 0.4% | 0.0% | 0.1% | | |
| ST_ELHX | 0.1% | | 0.6% | | 0.0% | | |
| ST_EPUFX | 0.0% | | 3.1% | | | | |
| ST_EUMX | 6.6% | | 0.2% | | 0.2% | | 0.0% |
| ST_FCRX | | | 0.0% | | | | |
| ST_FOODX | | 0.0% | 0.1% | | | | |
| ST_FTTX | 32.6% | -2.5% | 6.7% | 3.9% | 1.6% | 0.2% | 3.1% |
| ST_LNLDRYX | | | 0.2% | | | | |
| ST_MDC_DBX | 3.0% | 0.6% | -1.1% | 0.0% | 1.9% | | 4.4% |
| ST_MTHX | | 0.4% | | | | | |
| ST_MWDC_DBX | 2.5% | 0.1% | 0.1% | | 0.5% | | 4.8% |
| ST_NO_STX | 23.1% | 30.9% | 62.7% | 13.9% | 3.8% | 0.4% | 0.4% |
| ST_NONX | 2.5% | 1.6% | 0.7% | 0.0% | 62.1% | | 1.1% |
| ST_OLHX | 0.0% | 0.1% | 5.0% | | 0.0% | | 0.2% |
| ST_PRVX | | 0.0% | 0.0% | 27.7% | 3.9% | | |
| ST_PUTX | 8.4% | 0.1% | 4.7% | 2.7% | 1.2% | 51.9% | 46.2% |
| ST_REUSEX | | | 0.0% | | | | |
| ST_RSOX | | | | 34.6% | 0.0% | | |
| ST_SCLHX | | | 0.2% | | | | |
| ST_SLHX | | | 0.0% | | | | |
| ST_STKTX | | | 2.7% | | | | |
| ST_TAC_DBX | 0.7% | 0.1% | 1.0% | 2.3% | 19.2% | | 1.8% |
| ST_TASCOMX | | | | 0.7% | | | |
| ST_TASX | | | | 1.2% | | | |
| ST_TBDX | 18.3% | 0.0% | 9.1% | 0.9% | 0.2% | 0.0% | 1.1% |
| ST_TDC_DBX | 0.5% | 0.0% | -23.5% | | 0.7% | | 0.6% |

| Statistic | FM_100 | FM_200 | FM_300 | FM_400 | FM_600 | FM_800 | FM_900 |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ST_TEHX | 0.0% | 0.0% | 11.6% | 0.0% | 0.1% | | |
| ST_TLHX | 0.0% | | 0.7% | | 0.0% | | |
| ST_TLMX | 0.0% | | | | 0.0% | | |
| ST_TPMX | | | 0.0% | | 2.7% | | |
| ST_TRDX | 0.0% | | 0.0% | 7.5% | 0.0% | | |
| ST_TRVX | | | | | 0.0% | | |
| ST_TTMX | 0.1% | 0.0% | 1.2% | | 0.2% | | |
| ST_UMX | 0.3% | 6.1% | 0.4% | | 0.0% | | |
| ST_UTX | 1.0% | 1.1% | 2.0% | | 0.0% | 47.4% | 1.4% |
| ST_UUX | 0.1% | 60.8% | 0.7% | 1.9% | -0.5% | | 0.1% |
| ST_WBDX | | | 1.2% | | 0.0% | | |
| Grand Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

Table B-7. Pre-Audit Fiscal Year 2017 Operating & Capital Expenses (Millions) by Internal Order

This table list the active Internal Orders in Pre-Audit FY2017.

| Internal Order | Description | Operating & Capital Expenses, FY17 (Millions) |
|-----------------------|---------------------------------|--|
| IO_1001 | Corporate Administration | \$162.0 |
| IO_1002 | Division Administrative | \$19.0 |
| IO_1004 | Sub Operating Activity | \$34.5 |
| IO_1009 | Rev. Diversification | \$5.8 |
| IO_1087 | Special Projects G/A | \$3.9 |
| IO_1121 | Corporate Service Centers | \$270.7 |
| IO_1122 | Divisional Service Centers | \$1.4 |
| IO_1123 | Prod.Line Mgmt & Support | \$1.7 |
| IO_1124 | Police Security & Enviro Safety | \$56.0 |
| IO_1125 | Special Trns Misc. | \$0.2 |
| IO_1131 | Training Amtrak | \$23.0 |
| IO_1160 | Labor Protection | \$0.0 |
| IO_1161 | R.R. Unallocated | \$0.0 |
| IO_1181 | Insurance & Taxes | \$74.2 |
| IO_1182 | Light Duty | \$3.4 |
| IO_1191 | Finance Charges | \$3.7 |
| IO_1198 | Gen Supt Special Proj. | \$7.0 |
| IO_1201 | Sales | \$54.7 |
| IO_1210 | Marketing Overhead | \$13.4 |
| IO_1219 | Resv. Special Svcs | \$1.9 |
| IO_1220 | Resv.Mgmt Admin | \$12.5 |
| IO_1221 | Reservations | \$23.8 |
| IO_1223 | Ticketing-CTO & TBM | \$0.1 |
| IO_1231 | Sta Svcs-Ticketing | \$58.8 |
| IO_1241 | Sta Svcs-Mgmt. & Supv | \$19.7 |
| IO_1242 | Sta Svcs-1st Class Lounge | \$0.8 |
| IO_1243 | Special Trains Stations | \$0.0 |
| IO_1251 | Sta Svcs-Red Caps & Porters | \$5.3 |
| IO_1261 | Sta Svcs-Baggage/Express | \$11.2 |
| IO_1266 | Sta Svcs-Stationmstrs & Ushers | \$6.0 |
| IO_1271 | Sta Svcs-Station Operations | \$52.9 |
| IO_1281 | Sta Svcs-Bldg Maint | \$18.2 |
| IO_1285 | Sta Svcs Snow & Ice Removal | \$1.4 |
| IO_1288 | Sta Svcs-Spec Proj | \$1.4 |

| Internal Order | Description | Operating & Capital Expenses, FY17 (Millions) |
|-----------------------|-----------------------------------|--|
| IO_1291 | Psg. Inconvenience | \$11.2 |
| IO_1301 | OBS Mgmt & Supv. Staff | \$16.0 |
| IO_1311 | Commissary | \$26.7 |
| IO_1313 | OBS Services - Extra Board | \$5.0 |
| IO_1315 | OBS Services - Overhead | \$12.8 |
| IO_1321 | OBS Dining & Snack | \$112.3 |
| IO_1331 | OBS Sleeping Car | \$17.4 |
| IO_1341 | OBS Coach Service | \$15.8 |
| IO_1351 | Special Trns OBS | \$0.0 |
| IO_1388 | OBS Spec Projects | \$0.7 |
| IO_1601 | Trans. Mgmt & Supv | \$72.0 |
| IO_1605 | Special Trains Trans. | \$0.0 |
| IO_1615 | Ext.Brd Guar Eng Crew Oper | \$5.1 |
| IO_1616 | Ext.Brd Guar Trainmen | \$3.0 |
| IO_1617 | T&E Overhead | \$50.3 |
| IO_1621 | Yardmasters and Clerks | \$2.8 |
| IO_1622 | Yard Eng. Crew Ops. | \$19.3 |
| IO_1623 | Yard Trainmen Operations | \$23.1 |
| IO_1624 | Yard Switching-VRE | \$0.3 |
| IO_1631 | Train Operations | \$266.0 |
| IO_1632 | Train Dispatching | \$14.9 |
| IO_1633 | Psg. Train Enginmen | \$87.2 |
| IO_1634 | Sig.& Interlocker Operation | \$4.5 |
| IO_1635 | Psg. Trn Trainmen | \$122.9 |
| IO_1636 | Bridge Operation | \$1.3 |
| IO_1637 | Qualifying Block & Tower | \$1.6 |
| IO_1639 | Clearing Wrecks | \$0.0 |
| IO_1641 | Transportation Ops Railroad | \$25.0 |
| IO_1642 | Qualifying Enginemen | \$7.7 |
| IO_1643 | Qualifying Trainmen | \$3.6 |
| IO_1648 | Reimbursable Bus Services | \$25.8 |
| IO_1649 | Non-Reimbursable Thruway Services | \$13.4 |
| IO_1651 | Joint Terminal Facility | \$6.1 |
| IO_1652 | Engineer Non-Road Qualifying | \$0.9 |
| IO_1653 | Conductor Non-Road Qualifying | \$0.6 |
| IO_1666 | Vehicle Shop Expenses | \$0.6 |
| IO_1675 | Safety Operations | \$0.3 |
| IO_1689 | Train Ops - Spec Proj | \$7.5 |
| IO_1691 | RR Incentives & Avoidable Cost | \$28.7 |

| Internal Order | Description | Operating & Capital Expenses, FY17 (Millions) |
|----------------|---|---|
| IO_1701 | M of W Managerial | \$39.6 |
| IO_1702 | Roadway Maintenance | \$2.9 |
| IO_1703 | Track Maintenance | \$31.5 |
| IO_1704 | Public Right of Way Maint | \$0.1 |
| IO_1705 | M of W Industrial Engr | \$0.1 |
| IO_1708 | Track Surfacing | \$0.1 |
| IO_1712 | Communications Sys Maint | \$6.9 |
| IO_1713 | Signal & Interlocker Maint | \$26.9 |
| IO_1718 | Power Transmission Sys Maint | \$8.9 |
| IO_1719 | Power Transmission Sys Oper | \$3.3 |
| IO_1722 | Tunnel Maintenance | \$2.2 |
| IO_1723 | Undergrade Brid Tres Culv Main | \$2.7 |
| IO_1724 | Power Plant & Substation Maint | \$5.2 |
| IO_1725 | O.H. Hwy Bridge Maint | \$0.4 |
| IO_1726 | Roadway Bldg Maint. | \$10.7 |
| IO_1727 | Off. Bldg Maintenance | \$2.0 |
| IO_1731 | Signs & Fence Maintenance | \$0.3 |
| IO_1732 | Security Systems Maintenance | \$0.0 |
| IO_1733 | EQUIPMENT MAINTENANCE | \$8.8 |
| IO_1748 | Snow and Ice Removal-Row | \$0.4 |
| IO_1751 | M of W Overhead | \$63.1 |
| IO_1776 | MofW Component Rebuild and Mfg. | (\$0.6) |
| IO_1792 | M of W Inventory Adjust | \$0.9 |
| IO_1796 | M of W Material Control | \$6.2 |
| IO_1798 | M of W Spec Proj | \$15.9 |
| IO_1801 | M of E Managerial | \$36.2 |
| IO_1803 | M of E Power Plant Facil | (\$0.0) |
| IO_1804 | M of E Power Plant Equip | \$0.1 |
| IO_1806 | M of E Shop Facility | \$38.9 |
| IO_1807 | M of E Shop Equipment | \$6.4 |
| IO_1808 | M of E Supv Cler & Office | \$26.5 |
| IO_1810 | MofE Component Rebuild and Mfg. | (\$31.0) |
| IO_1812 | Mech Shop-Snow Ice And Exceptnal Weathe | \$0.4 |
| IO_1814 | M of E Overhead | \$36.8 |
| IO_1815 | M of E-Vac/Holiday/Non-Prod Labor | \$25.0 |
| IO_1816 | M of E Material Control | \$12.5 |
| IO_1817 | M of E Power Plant Oper | \$0.0 |
| IO_1820 | Special Trains M of E | \$0.2 |
| IO_1821 | Loco-Electric Turnaround Svc | \$7.6 |

| Internal Order | Description | Operating & Capital Expenses, FY17 (Millions) |
|----------------|------------------------------------|---|
| IO_1822 | Loco-Electric Program Svc | \$0.9 |
| IO_1823 | Loco-Electric Bad Orders | \$4.3 |
| IO_1824 | Loco-Electric Light Overhaul | \$0.0 |
| IO_1825 | Loco-Electric Mods/Conv/Testing | (\$0.1) |
| IO_1826 | Loco-Electric Wreck & Accident | \$1.1 |
| IO_1827 | Loco Warranty | \$0.2 |
| IO_1828 | Train & Consist Turnaround Service | \$79.4 |
| IO_1829 | Car Program Maint. | \$24.7 |
| IO_1830 | Car Bad Orders | \$33.8 |
| IO_1831 | Car Mods/Conv/Test | \$0.3 |
| IO_1832 | Car Light Overhaul | \$0.4 |
| IO_1833 | Car Wreck & Accident | \$0.4 |
| IO_1834 | Car Warranty | \$0.1 |
| IO_1836 | Freeze Damage Repair | (\$0.0) |
| IO_1844 | Automotive Vehicle Expenses | \$20.6 |
| IO_1848 | Work Train-Car Maintenance | \$0.5 |
| IO_1851 | Contract Roll Stk Mgt/Maint | \$21.2 |
| IO_1852 | HST Turnaround Servicing | \$15.0 |
| IO_1853 | HST Program Service | \$1.0 |
| IO_1854 | HST Bad Orders | \$17.6 |
| IO_1856 | HST Modifications | \$0.3 |
| IO_1862 | Loco-Diesel Turnaround Svc | \$15.7 |
| IO_1863 | Loco-Diesel Program Svc | \$8.9 |
| IO_1864 | Loco-Diesel Bad Orders | \$19.4 |
| IO_1865 | Loco-Diesel Light Overhaul | \$0.1 |
| IO_1866 | Loco-Diesel Mods/Conv/Testing | \$0.1 |
| IO_1867 | Loco-Diesel Wreck & Accident | \$3.5 |
| IO_1875 | Environmental Activities | \$3.6 |
| IO_1876 | Environmental Remediation Projects | \$0.1 |
| IO_1889 | M of E Spec Proj | \$19.7 |
| IO_1981 | Psg Common-Exterior Car Clean | \$0.0 |
| IO_1988 | Psg Common-Train Riders | \$0.2 |
| IO_1992 | M of E Inventory Adjust | \$1.0 |
| IO_3590 | Stimulus Project Expenses | \$0.0 |
| IO_4100 | Reimbursable - General | \$131.4 |
| IO_4101 | Reimbursable - Unit | \$2.5 |
| IO_4200 | Capital | \$1,659.4 |
| IO_4300 | Marketing | \$72.6 |
| IO_9901 | Profit Center Change - NRPC | (\$0.2) |

| Internal Order | Description | Operating & Capital Expenses, FY17 (Millions) |
|-----------------------|-------------------------------|--|
| IO_9903 | Unsettled Wage Accrual - NRPC | \$66.6 |
| IO_NO_IO | No Function | \$1,386.7 |
| Grand Total | | \$5,972.2 |

Table B-8. Key Market Areas for Amtrak Routes

This table represents the Key Market Areas and not the financial routes definition.

| Route Number | Route Name | Key Market Areas | Route Type |
|--------------|------------------------------|---|-----------------|
| 1 | Acela Express | Boston, New York, Philadelphia, Baltimore, Washington DC | NEC Spine |
| 3 | Ethan Allen Express | Rutland, Albany, New York | State Supported |
| 4 | Vermont | St. Albans, Springfield, New Haven, New York, and Washington DC | State Supported |
| 5 | Northeast Regional | Boston, Providence, New York, Washington DC, Virginia | NEC Spine |
| 7 | Albany-Niagara Falls-Toronto | New York, Niagara Falls, Toronto | State Supported |
| 9 | Downeaster | Brunswick, Portland, Boston | State Supported |
| 12 | New Haven-Springfield | New Haven, Hartford, Springfield | State Supported |
| 14 | Keystone | Philadelphia, Harrisburg, New York | State Supported |
| 15 | Empire Service (NYP-ALB) | New York, Albany | State Supported |
| 16 | Silver Star | New York, Washington DC, Raleigh, Tampa, Orlando, Miami | Long Distance |
| 18 | Cardinal | New York, Washington DC, Cincinnati, Chicago | Long Distance |
| 19 | Silver Meteor | New York, Washington DC, Charleston, Orlando, Miami | Long Distance |
| 20 | Chicago-St. Louis | Chicago, St. Louis | State Supported |
| 21 | Hiawatha | Milwaukee, Chicago | State Supported |
| 22 | Wolverine | Chicago, Detroit, Pontiac | State Supported |
| 23 | Illini | Chicago, Carbondale | State Supported |
| 24 | Illinois Zephyr | Chicago, Quincy | State Supported |
| 25 | Empire Builder | Chicago, Milwaukee, St. Paul / Minneapolis, Portland / Seattle | Long Distance |
| 26 | Capitol Limited | Washington DC, Pittsburgh, Cleveland, Chicago | Long Distance |
| 27 | California Zephyr | Chicago, Denver, San Francisco | Long Distance |
| 28 | Southwest Chief | Chicago, Albuquerque, Los Angeles | Long Distance |
| 29 | Heartland Flyer | Oklahoma City, Fort Worth | State Supported |
| 30 | City of New Orleans | Chicago, Memphis, New Orleans | Long Distance |
| 32 | Texas Eagle | Chicago, St. Louis, Dallas, San Antonio, Los Angeles | Long Distance |

| Route Number | Route Name | Key Market Areas | Route Type |
|--------------|-------------------------|--|-----------------|
| 33 | Sunset Limited | New Orleans, San Antonio, Los Angeles | Long Distance |
| 34 | Coast Starlight | Seattle, Portland, Los Angeles | Long Distance |
| 35 | Pacific Surfliner | Santa Barbara, Los Angeles, San Diego | State Supported |
| 36 | Cascades | Vancouver, Seattle, Portland, Eugene | State Supported |
| 37 | Capitol Corridor | Sacramento, San Francisco, Oakland | State Supported |
| 39 | San Joaquin | San Francisco, Sacramento, Bakersfield, Southern California | State Supported |
| 40 | Adirondack | Montreal, Albany, New York | State Supported |
| 41 | Blue Water | Chicago, Kalamazoo, Port Huron | State Supported |
| 45 | Lake Shore Limited | New York, Boston, Albany, Chicago | Long Distance |
| 46 | Washington-Lynchburg | Washington DC, Lynchburg, Springfield, Boston, New York, Philadelphia | State Supported |
| 47 | Washington-Newport News | Washington DC, Newport News, Springfield, Boston, New York, Philadelphia | State Supported |
| 48 | Palmetto | New York, Washington DC, Savannah | Long Distance |
| 50 | Washington-Norfolk | Washington DC, Norfolk, Springfield, Boston, New York, Philadelphia | State Supported |
| 51 | Washington-Richmond | Washington DC, Richmond, Springfield, Boston, New York, Philadelphia | State Supported |
| 52 | Crescent | New York, Atlanta, New Orleans | Long Distance |
| 54 | Hoosier State | Chicago, Indianapolis | State Supported |
| 56 | Kansas City-St. Louis | St. Louis, Kansas City | State Supported |
| 57 | Pennsylvanian | New York, Philadelphia, Pittsburgh | State Supported |
| 63 | Auto Train | Lorton VA, Sanford, FL | Long Distance |
| 65 | Pere Marquette | Chicago, Grand Rapids | State Supported |
| 66 | Carolinian | Charlotte, Raleigh, Washington DC, Philadelphia, New York | State Supported |
| 67 | Piedmont | Charlotte, Raleigh | State Supported |
| 74-81 | Buses | Various | Various |
| 96 | Special Trains | Various | State Supported |
| 99 | Special Trains | Various | NEC Spine |