

FRA National Vehicle Program (TO 7)

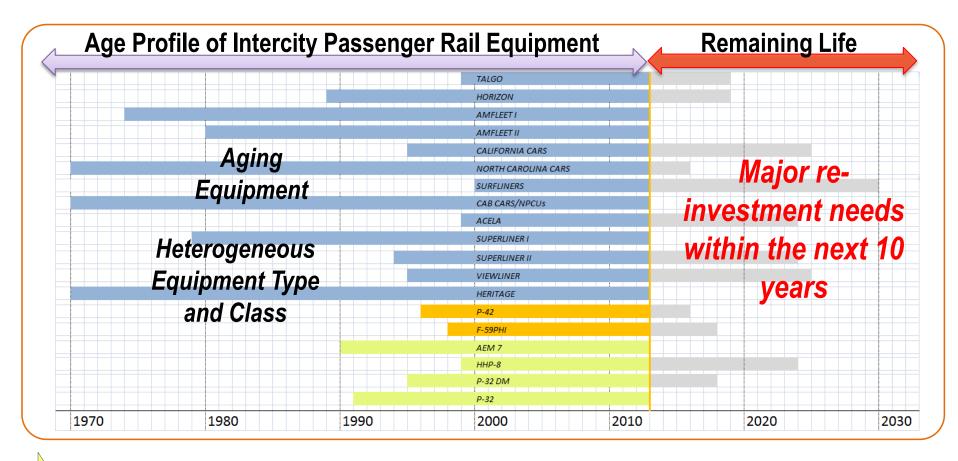
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Vision for FRA national rolling stock program:

- National pool of standardized and fully interoperable portfolio of next-generation equipment
- Flexible deployment throughout the country
- Exceeding current ADA standards
- Based on sustainable equipment budget for future investments

Passenger Rail Equipment is Aging – FRA has taken Action to Support State Corridor Equipment



- Equipment is aging and over-utilized compared to industry standards
- Lack of standardization and homogeneity in current fleet
- Consolidated industry with limited supply base impacts range of choices

FRA Actions and Equipment Program Goals

FRA initiated a multi-pronged strategy to address the challenge

FRA Actions

Program Goals – established goals to guide FRA decisions

Funding/Financing – utilized HSIPR grants and RRIF loans to provide funding for immediate needs

Next Generation Equipment Committee (NGEC) – actively engaged with NGEC and the States to prepare for and execute procurements

Technical Assistance – providing technical assistance to states for equipment procurements

Equipment Program Goals

Jobs – re-establish the manufacturing base in the US and create high quality jobs

Quality – ensure that rolling stock better matches the needs of state corridors and represents next generation equipment

Costs – minimize life cycle costs consistent with maintaining a state of good repair

Flexibility – equipment that is managed and deployed based on market demands with the ability to re-allocate as necessary

FRA's Grants to Support the Equipment Program Exceed \$1 billion

- In total, FRA obligated over \$1 billion to support the equipment program
- Funds provided to various projects in California, Illinois, Missouri,
 Michigan, North Carolina, Wisconsin, and Washington
- Alone \$808 million in Federal Funding with total funding of \$850 million, including state match, support the procurement of next-generation equipment for 35 diesel locomotives and 130 bi-level cars
- Procurements will utilize standardized equipment specifications developed by PRIIA 305 Next Generation Equipment Committee (NGEC)
- Two multi-state procurements are well underway to roll out this equipment in 2016 to 2018

FRA Equipment Grants Support Various Regions for New Equipment, Design Support, and Rehabs

High Speed Intercity Passenger Rail Grants



8 Diesel Locomotives





21 Diesel Locomotives Up to 122 Bi-level Cars



6 Diesel Locomotives 53 Bi-level Cars 16 HSR Trainsets



Diesel Locomotive Rehab

Legend: Conventional Equipment max. 125mph HSR trainset equipment > 150mph

HSR

New York

Boston

New Haven

Philadelphia

Baltimore

Procurement of 130 bi-level Rail Cars built by Nippon Sharyo in a Brand New Facility



Procurement of 130 bi-level Rail Cars built by Nippon Sharyo in a Brand New Facility

- Manufacturer Sumitomo Corporation and Nippon-Sharyo
- Project cost \$352 million for 130 cars (plus 45 option cars in negotiations)
- Lead Procuring State California
- Other States in Current Procurement –
 Illinois, Missouri, Michigan, Wisconsin
- Car Deliveries Summer 2016 to Mid 2018 (anticipated)



Benefits:

- Creating more than 330 new high quality jobs in new multi-shop facility in Rochelle, IL
- FRA Buy America ensures high domestic content
- Standardization will increase competition in supply industry and lower life-cycle cost
- Accessibility standards go above and beyond statutory requirements



Procurement of 35 High-performance Diesel- electric Locomotives



Procurement of 35 High-performance Dieselelectric Locomotives

- Manufacturer Siemens USA in Sacramento, CA
- Lead Procuring State Illinois
- Other States in Current Procurement California, Michigan, Missouri, Washington, Wisconsin
- Other agencies/operators can "piggy-back"
- Utilize PRIIA 305 NGEC specifications
- Deliveries Fall 2016 to Summer 2017



Benefits:

- Environmental friendly locomotives complying with EPA Tier 4 emission standards
- Next Generation Performance Requirements Light weight; Innovative truck design reducing wear and tear on infrastructure; Maximum operating speed 125mph;
- FRA Buy America ensures high domestic content
- Standardization will increase competition in supply industry and lower cost of maintenance