

2014 FRA
Rail Program Delivery



Amtrak Real Estate Development Facilities Planning Group

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Real Estate Development

- **Real property transactions (lease, purchase, sale) required for Amtrak's operations**
- **Development and management of Amtrak's commercial assets (retail, parking, advertising, etc.)**
- **Redeployment of unused and underutilized real property assets**

Facilities Planning Group

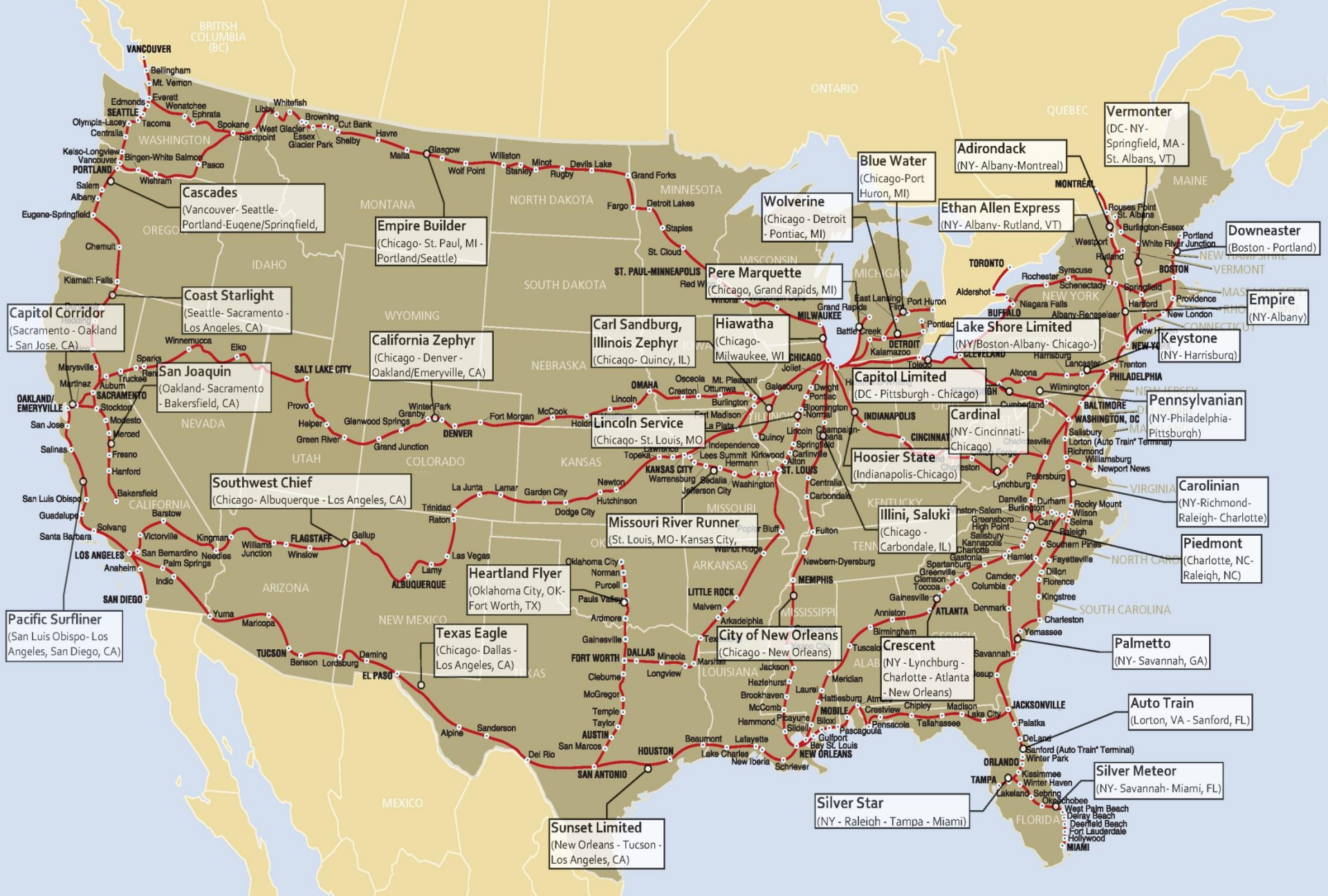
- **Comprehensive planning to support real property transactions required for development of Amtrak's stations, maintenance, and office facilities**
 - Project scoping activities
 - Amtrak representation in the design and construction phases of externally funded facility development projects
 - Comprehensive inventory of real estate assets
 - Commercial redeployment of unused or underutilized assets
- **Three teams – Stations, Maintenance & Office**

Background

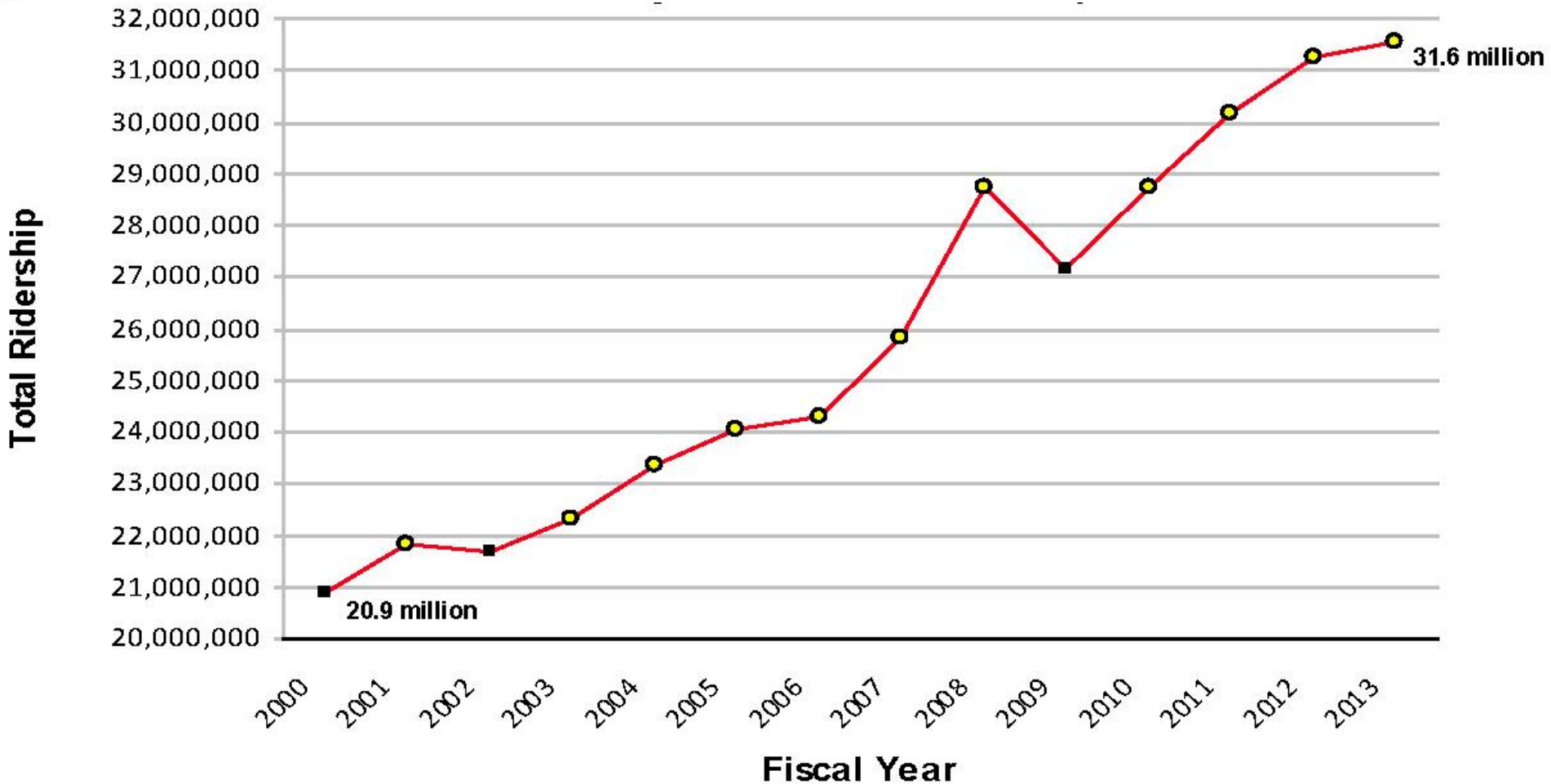
- **The National Railroad Passenger Corporation (Amtrak) was created by Congress in 1971 pursuant to the Rail Passenger Service Act of 1970 to operate a nationwide passenger rail system.**
- **Amtrak's statutorily mandated mission is to provide efficient and effective intercity passenger rail mobility.**
- **Amtrak is in its 43rd year of providing rail service.**

Overview

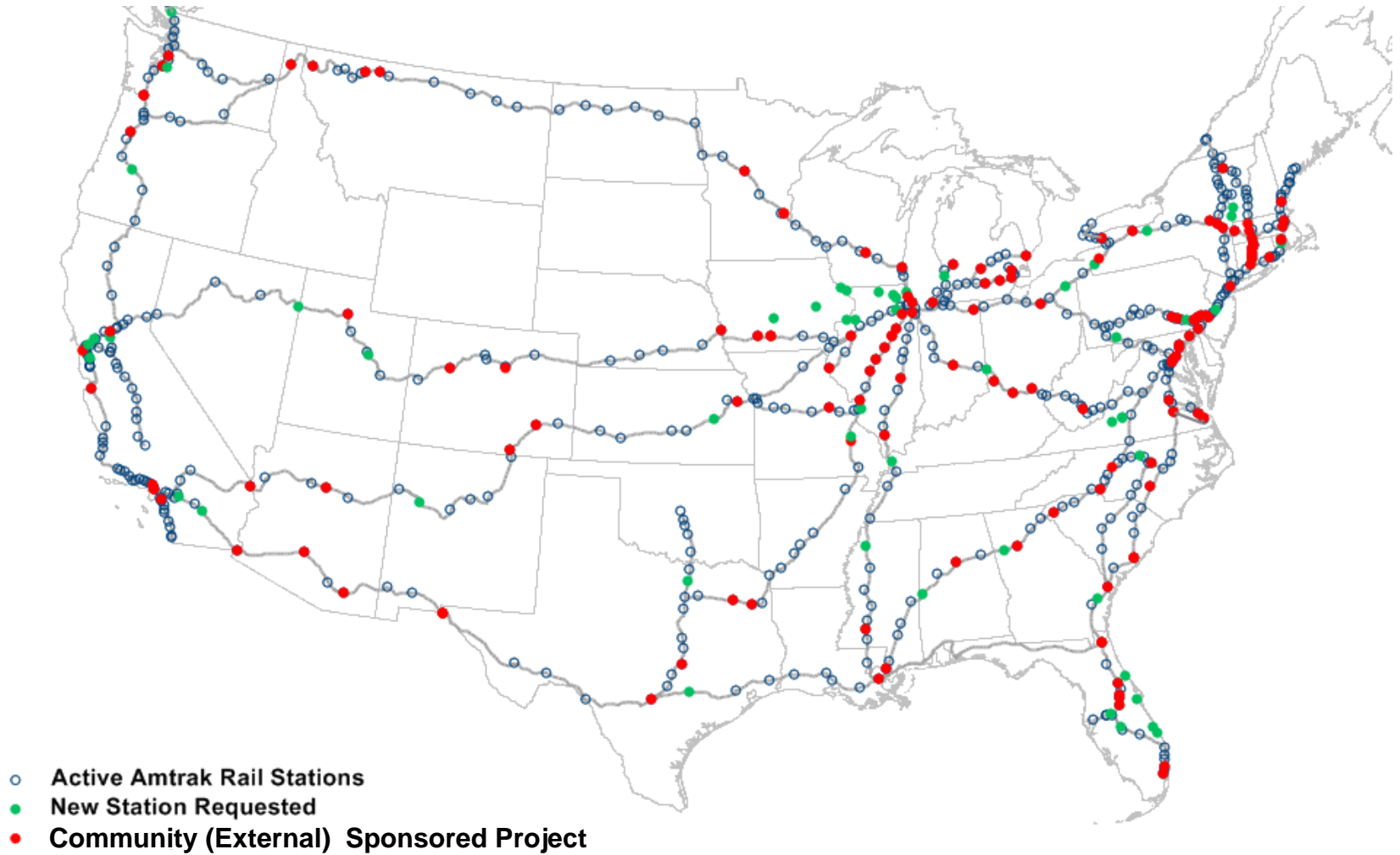
- **21,300 route miles to 500 destinations in 46 states, DC and 3 Canadian provinces**
- **Ridership FY2013:**
 - 31.6 million on 300+ trains.
 - 15.4 million on state-supported corridor services
 - 4.8 million on long distance routes
 - 11.4 million on all Northeast Corridor services
- **Ticket revenue \$2.1 billion**



Ridership Growth



Station Development



Station Planning Team

- **Supports sponsors of projects at stations not owned and/or maintained by Amtrak**
 - Prototype station designs
 - Station program and planning guidelines
 - Plan review and approval
 - Coordination with host railroads
 - Funding and grant support
 - Joint planning support

Station Development Process

- **Initiation**
 - Route and service financial evaluation (new stops)
 - Facility program based on ridership projection
 - Agreements
- **Scoping**
 - Space requirements, schedule, and budget review
- **Design**
 - Design review and input by Amtrak user departments
- **Construction**
 - RFI response, final punch list and acceptance

Externally Sponsored Station Development

- **104 projects underway**
 - 19 projects in construction
 - 59 projects in design
 - 26 projects in scoping
- **49 projects under initiation**

Resources

- **Station Program and Planning Guidelines**
 - Process
 - Amtrak System
 - Station Categories
 - Program
 - Site
 - Station
 - Platform
- **<http://www.greatamericanstations.com>**